

MONTHLY PROGRESS REPORT OF EXPENDITURE OF PLAN SCHEMES up to December 2012 (Rupees in Lakh)													
Name of the Deptt. : TRAINING & TECHNICAL EDUCATION													
S.NO.	Name of the Sector/Scheme	Budget Estimate 2012-13			Expenditure upto the Last			Expenditure during the			Total Expenditure		
	CRAFTSMEN/APPRENTICESHIP TRAINING SCHEME	REV	CAP	TOTAL	Rev.	Cap.	Total	Rev.	Cap.	Total	Rev.	Cap.	Total
1	2	3	4	6									
1	Modernization and replacement of Machinery & equipment.	263.00	0.00	263.00	74.98	0.00	74.98	5.36	0.00	5.36	80.34	0.00	80.34
2	Diversification and introduction of new courses in emerging skills/disciplines improving quality of training & Restructuring, Consolidation and computerization of ITIs/BTC.	600.00	0.00	600.00	311.80	0.00	311.80	52.71	0.00	52.71	364.51	0.00	364.51
3	Expansion of short duration and part-time evening courses in the various Industrial Training Institutes	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare programme for SC/ST	30.00	0.00	30.00	15.75	0.00	15.75	2.92	0.00	2.92	18.67	0.00	18.67
5	Additions, improvement and alterations in the Labs, Workshops and Campus of Old ITIs.& Setting up of new Industrial Training Institutes	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Entrepreneurship development and Interfacing with industries.	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Award for Trainers in ITI's	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Takniki Shiksha Sansthan Kalyan Samiti	10.00	0.00	10.00	0.71	0.00	0.71	0.36	0.00	0.36	1.07	0.00	1.07
9	Technical Education Community Outreach Scheme	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	G.I.A to Delhi Skills Mission Society	200.00	0.00	200.00	2.08	0.00	2.08	0.02	0.00	0.02	2.08	0.00	2.08
11	World Class Skill Centre	200.00	1000.00	1200.00	165.00	0.00	165.00	0.00	0.00	0.00	165.00	0.00	165.00
12	World Bank Assisted vocational Training Project	50.00	10.00	60.00	5.32	0.00	5.32	1.85	0.00	1.85	7.17	0.00	7.17
	Total	1390.00	1810.00	3200.00	575.64	0.00	575.64	63.22	0.00	63.22	638.84	0.00	638.84

* Expenditure to be provided by PWD. for two scheme no.5 & 11 in (Cap). However A/A & E/S amounting to Rs. 1741.28 lakhs has been issued to PWD by the Deptt.

