

TRAINING & TECHNICAL EDUCATION

	Name of the Sector/Scheme	Budget Outlay 2011-12				Revised Outlay 2011-12				Expenditure upto January, 2011				Expenditure during the month				Tentative Expenditure upto January, 2011			
		Rev	Cap	Loan	Total	Rev	Cap	Loan	Total	Rev	Cap	Loan	Total	Rev	Cap	Loan	Total	Rev	Cap	Loan	Total
	TECHNICAL EDUCATION																				
1	Strengthening of the Directorate	90.00			90.00	80.00			80.00	43.36			43.36	3.13	0.00	0.00	3.13	46.49			46.49
2	Strengthening of Board of Technical Education	300.00			300.00	250.00			250.00	102.16			102.16	0.06	0.00	0.00	0.06	102.22			102.22
3	Replacement and modernization of machinery and equipment	220.00			220.00	228.00			228.00	54.43			54.43	0.00	0.00	0.00	0.00	54.43			54.43
4	Continuing Education Entrepreneurship Development and Interfacing with Industries	4.00			4.00	4.00			4.00	1.01			1.01	0.03	0.00	0.00	0.03	1.04			1.04
5	Reorganisation restructuring and strengthening of existing facilities in Polytechnics	931.00			931.00	820.00			820.00	513.00			513.00	61.26	0.00	0.00	61.26	574.26			574.26
6	Strengthening of facilities to students of SC/ST/OBC/Minorities (SCP)	11.00			11.00	11.00			11.00	1.72			1.72	1.47	0.00	0.00	1.47	3.19			3.19
7	Renovation/Addl. Alteration in the existing Institutional building	0.00	500.00		500.00	0.00	557.19		557.19	0.00	244.72		244.72	0.00	0.00	0.00	0.00	0.00	244.72		244.72
8	Setting up of New Institutes.	0.00	100.00		100.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
9	Expansion of existing facilities of Bhai Parmanand Institutes of Business Studies.	120.00			120.00	120.00			120.00	80.96			80.96	2.62	0.00	0.00	2.62	83.58			83.58
13	Takniki Shiksha Sansthan Samiti	15.00			15.00	15.00			15.00	6.13			6.13	0.87	0.00	0.00	0.87	7.00			7.00
14	Technical Education Community	13.00			13.00	15.00			15.00	1.46			1.46	0.40	0.00	0.00	0.40	1.86			1.86
18	Staff Development	35.00			35.00	35.00			35.00	11.02			11.02	0.99	0.00	0.00	0.99	12.01			12.01
19	Introduction of New Courses	17.00			17.00	22.00			22.00	11.00			11.00	2.86	0.00	0.00	2.86	13.86			13.86
20	Total	1756.00	600.00	0.00	2356.00	1600.00	557.19	0.00	2157.19	826.25	244.72	0.00	1070.97	73.68	0.00	0.00	73.68	899.93	244.72	0.00	1144.65
21	GIA to NSIT	2500.00	0.00	0.00	2500.00	2700.00	0.00	0.00	2700.00	1508.19	0.00	0.00	1508.19	0.00	0.00	0.00	0.00	1508.19	0.00	0.00	1508.19
22	GIA to DTU	5500.00	0.00	0.00	5500.00	5800.00	0.00	0.00	5800.00	4125.00	0.00	0.00	4125.00	0.00	0.00	0.00	0.00	4125.00	0.00	0.00	4125.00
23	GIA to Delhi Institute of Pharmaceutical Sciences and Research	500.00	0.00	0.00	500.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00
24	GIA to Technical University for Women	1000.00	0.00	0.00	1000.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Loan to IIT	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	5000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00
	Total	11256.00	600.00	5000.00	16856.00	10325.00	557.19	5000.00	15882.19	6584.44	244.72	1000.00	7829.16	73.68	0.00	0.00	73.68	6658.12	244.72	1000.00	7902.84