

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034

NO.F.DTTE/AC/I(1)/Budget/2019-20/ 165-168

Dated: 06.06.19

To

1. Principal, ITI, Jaffar Pur & ITI Narela.
2. PAO's concerned through DDO's concerned.
3. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Re-appropriation of funds under Major Head "2230"**.

Sir,

In continuation of this office letter of even number dated 05/04/2019 regarding Budget Estimates for the year 2019-20, I am to convey a partial modification of funds under Major Head "2230". Revised Budget allocation is enclosed.

Re-appropriation of funds is as under:

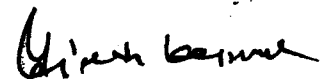
MAJOR HEAD "2230"

(RS. IN THOUSANDS)

S. No.	Name of the Institute	Minor Head concerned	Funds Alloted in B.E. (2019-20)	Re-appropriation	Funds now Alloted
1.	ITI Jaffarpur	03 003 99 00 14- RRT	350	(+) 12	362
2.	ITI Narela	-do-	500	(-) 12	488

The above Modification/re-bifurcation of funds is within the Budget sanctioned by Finance Department for the year 2019-20.

Yours faithfully,



(RAJESH KUMAR)
ACCOUNTS OFFICER (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG. PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	TOTAL
	DHIR	KHICHRI	PUSA	SHAH-DARA	NARELA	ARAB-KI	BTC	NAND	MAL	JAFFAR	JAIL	SIRI	MORI	TILAK	JAHAN	VIVEK	MANGOL	
Demand for Grants	PUR	PUR				SARAI	PUSA	NAGRI	NAGAR	PUR	ROAD	FORT	GATE	NGR(W)	PURI	VIHAR	Puri	
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	81946	58500	110000	60000	47500	110000	43140	65000	40690	40228	74000	42422	28364	23000	51685	27500	46025	950000
99 00 02 Wages	0	600	2000	0	0	0	0	0	360	0	500	360	0	1750	0	0	1200	6770
99 00 03 O.T.A.	0	0	0	5	0	0	0	0	4	0	0	0	0	0	0	0	0	9
99 00 06 Medical Treat.	1500	2000	2315	2000	1200	3500	1155	2700	1650	400	2300	1000	500	300	1500	2000	880	26900
99 00 11 Domestic T.E.	350	400	800	300	250	400	330	220	300	250	400	130	100	350	275	150	700	5705
99 00 13 Office Exp.	5500	2600	6500	7000	3300	9500	4532	3200	2600	1200	4550	6000	1300	1200	4000	5000	2500	70482
99 00 14 R.R.T.	375	600	1200	400	488	700	450	250	150	362	0	1300	300	0	0	350	0	6925
99 00 21 Supplies & Materials	4350	1800	1900	1000	1900	2400	400	1400	750	1200	1000	700	500	400	1800	400	1100	23000
99 00 26 Advt. & Pub.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150
99 00 27 Minor Works,Maint.	30	80	0	0	0	50	50	0	90	0	0	0	50	0	0	0	0	350
99 00 28 Professional Services	0	450	400	50	0	0	0	0	0	0	0	0	0	0	0	0	0	900
99 00 34 Scholarship	250	50	400	100	30	800	148	150	35	30	170	25	20	15	50	50	200	2523
99 00 50 O.C(Voted)	950	450	350	300	650	700	180	400	300	200	450	500	500	120	250	175	250	6725
76 00 13 Office Exp.(Pvt. Of Sec. &	6000	2700	8000	4000	3000	4500	4500	3200	1600	5300	4500	2500	1800	1500	3500	5000	3200	64800
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	220
TOTAL	101251	70350	133865	75155	58318	132550	54886	76620	48629	49170	87870	54937	33434	28635	63060	40625	56205	1165459

AAO
DTTE (HQ)