

**MOST URGENT / OUT TODAY**

**GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION  
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(1)/Budget/2018-19/ 8828-3a

Dated:

28/01/19

To

1. Principal, GBPIIT, IIT Dwarka, ITI, Vivek Vihar, ITI, Deerpur, ITI, Pusa, ITI, Narela & ITI, Nand Nagari.
2. PAO's concerned through DDO's concerned.
3. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

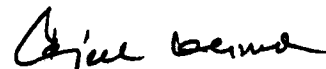
Sub: **Revised Estimates of Budget under Major Head "2203" & "2230".**

Sir,

In continuation of this office letter of even number dated 14/01/2019 regarding Allocation of Revised Estimates for the year 2018-19, I am to convey a partial modification of funds under Major Head "2203" & "2230". Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Revised Estimate for the year 2018-19 sanctioned by Finance Department Govt. of NCT of Delhi.

Yours faithfully,



**(RAJESH KUMAR)  
ACCOUNTS OFFICER (TTE)**

Encl.:as above

**GOVERNMENT OF N.C.T. OF DELHI**  
**DIRECTORATE OF TRG. AND TECH. EDUCATION**  
**MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.**

**REVISED STATEMENTS FOR THE YEAR 2018-19 (REVENUE)**  
**(RS. IN THOUSANDS)**

|    | A                               | B        | C        | D        | E        | F      | G        | H        | I      | J       | K      | L       |
|----|---------------------------------|----------|----------|----------|----------|--------|----------|----------|--------|---------|--------|---------|
| 1  |                                 | G.B.Pant | Aryabhat | Kasturba | Meerabai | Pusa   | Ambedkar | Dte. HQ. | IIT    | RAJOKAR | G.N.D. | TOTAL   |
| 2  | Indicated in the detailed       | IT       | IT       | IT       | IT       | IT     | IT       | (Tech)   | DWARKA | IT      | IT     |         |
| 3  | Demand for Grants               |          |          |          |          |        |          |          |        |         |        |         |
| 4  | Major Head "2203"               |          |          |          |          |        |          |          |        |         |        |         |
| 5  | Technical Education             |          |          |          |          |        |          |          |        |         |        |         |
| 6  | 00.105 Polytechnics             |          |          |          |          |        |          |          |        |         |        |         |
| 7  | 86 Direction & Admin.           |          |          |          |          |        |          |          |        |         |        |         |
| 8  | 86 00 01 Salaries               | 115536   | 135000   | 85000    | 104602   | 200000 | 70000    | 941      | 29000  | 11601   | 141874 | 893554  |
| 9  | 86 00 02 Wages                  | 0        | 500      | 2250     | 0        | 2000   | 2250     | 0        | 0      | 1500    | 0      | 8500    |
| 10 | 86 00 03 O.T.A.                 | 0        | 0        | 0        | 0        | 0      | 0        | 0        | 0      | 0       | 7      | 7       |
| 11 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 12 | 86 00 06 Medical Treatment      | 3400     | 3000     | 3500     | 1000     | 2200   | 1200     | 500      | 1300   | 200     | 1800   | 18100   |
| 13 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 14 | 86 00 11 Domestic T.E.          | 390      | 300      | 350      | 250      | 150    | 350      | 0        | 300    | 100     | 300    | 2490    |
| 15 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 16 | 86 00 13 Office Expenses        | 20080    | 8500     | 20000    | 16000    | 12500  | 12000    | 0        | 14500  | 4800    | 13400  | 121780  |
| 17 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 18 | 86 00 14 Rent, Rates & Taxes    | 800      | 418      | 1000     | 935      | 0      | 330      | 0        | 1500   | 0       | 700    | 5683    |
| 19 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 20 | 86 00 21 Supplies & Materials   | 465      | 600      | 1000     | 1000     | 700    | 300      | 0        | 1000   | 200     | 710    | 5975    |
| 21 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 22 | 86 00 27 Minor Works, Maint.    | 250      | 120      | 0        | 200      | 0      | 200      | 0        | 0      | 0       | 250    | 1020    |
| 23 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 24 | 86 00 28 Professional Services  | 12525    | 10000    | 7500     | 15000    | 14000  | 8000     | 0        | 9300   | 3800    | 8500   | 88625   |
| 25 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 26 | 86 00 34 Scholarships & Stipend | 1300     | 1400     | 3000     | 1277     | 6000   | 1500     | 0        | 800    | 500     | 1200   | 16977   |
| 27 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 28 | 86 00 50 Other Charges          | 600      | 1600     | 700      | 700      | 2500   | 1000     | 0        | 3700   | 50      | 1900   | 12750   |
| 29 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 30 | TOTAL: POLYTECHNICS             | 155346   | 161438   | 124300   | 140964   | 240050 | 97130    | 1441     | 61400  | 22751   | 170641 | 1175461 |
| 31 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 32 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 33 |                                 |          |          |          |          |        |          |          |        |         |        |         |
| 34 |                                 |          |          |          |          |        |          |          |        |         |        |         |

29/5/19  
AAO (HQ)

## REVISÉD ESTIMATES FOR THE YEAR 2018-19

REVISÉD ESTIMATES FOR THE YEAR 2018-19

REVISÉD ESTIMATES FOR THE YEAR 2018-19

RS. IN THOUSAND

AAO (HQ) 29/01/19

