

MOST URGENT/OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYARAM MARG: PITAMPURA: DELHI-110034.**

F.DTTE/AC/1(1)/Budget/2014-15 175

Dated 12/3/15

To

1. All the Principals of Polytechnics/I.T.I.s /BTC /BPIBS /I.B.B.S (CSI)/ SUSA .
2. The Dy. App. Advisor, New Delhi.
3. The A.A.O. (BTE) through Registrar, Board of Technical Education, Delhi.
4. The Cashier (HQ) through DDO (HQ), DTTE.
5. The Pay & Accounts Officer through DDO concerned.
6. The A.D.(Plg.)(Trg./Tech.), DTTE for information and necessary action.
7. The Computer Programmer with the request to kindly upload it in the web site of TTE

Sub: **Revised Estimates for the year 2014-15 in respect of Non-Plan Scheme.**

Sir/Madam,

In pursuance of Under Secretary Finance (Budget), Finance (B) Department, Govt. of NCT of Delhi, letter no. F.1(1)/2014-15/Fin.(B)/dsfb/1344-347 dated 11/03/2015 regarding Authorization of funds – Demand No. 6 (Plan/Non-Plan), I am directed to forward herewith statement(s) showing the Allotment of Revised Budget for the year 2014-15 under Non-Plan Schemes in respect of office/Institution under your control.

The Head of Offices may please ensure that:-

1. The expenditure under Non-Plan during the current financial year does not exceed the Revised Budget 2014-15. Preferences should be given to essential expenditure under O.E. for the prompt payment of Electricity, Water & Telephone Bills.

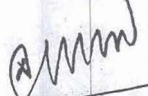
Economic instructions issued by Finance Department may be followed scrupulously to curtail unwanted expenditure under Non-Plan heads as additional allocation under these heads are discouraged by the Finance Department.

In case the expenditures under any of the heads controlled by your Institute exceeds the above limits, necessary authorization for additional allocation of funds should be obtained from Head Qtr., after giving detailed reasons before incurring the expenditure and presentation of bills to the PAO concerned for payment.

It is reiterated that the HOO shall ensure that economy instructions issued by the Finance Department/Govt. of Delhi from time to time has been strictly observed while incurring the expenditure during the financial year.

Encl.: As above.

Yours faithfully,



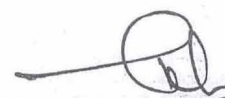
(Z. MATHEW)

ACCOUNTS OFFICER (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

ALLOTMENT OF MODIFIED BUDGET FOR THE YEAR 2014-2015 (NON-PLAN)
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa Poly.	G.B.Pant Poly.	Aryabhat Poly.	Meerabai Poly.	Board of Tech. Edu	D.T.T.E. (HQ)	TOTAL
Major Head "2203" B.1 Technical Education B.1(1) Direction & Administration B.1(1)(1) Dte. of Technical Education							
B.1(1)(1)(1) Salaries	1400	7251	740	500	16460	20000	46351
B.1(1)(1)(2) O.T.A.	0	0	0		0	30	30
B.1(1)(1)(3) Domestic T.E.	0	5	0	0	50	70	125
B.1(1)(1)(4) Office Expenses*	0	0	0	0	850	1950	2800
B.1(1)(1)(5) Payment for P&S.S.	0	0	0	0	7000	400	7400
B.1(1)(1)(6) Advertisement	0	0	0	0	100	400	500
B.1(1)(1)(11) Medical Treatment	0	10	0	0	500	1400	1910
B.1(1)(1)(13) Information Technology	0	0	0	0	100	500	600
TOTAL: DTE. OF TECH. EDU.	1400	7266	740	500	25060	24750	59716


 12/2/15
 ASSTT. ACCOUNTS OFFICER
 DTTE (HQ)

ALLOTMENT OF MODIFIED BUDGET FOR THE YEAR 2014-2015 (NON-PLAN)
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHRI PUR	ITI PUSA	ITI SHAH DARA	ITI NARELA	ITI A.K.S.	B.T.C. PUSA	ITI NAND NAGRI	ITI MALVIYA NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(w)	ITI JAHAN PURI	ITI V. VIHAR	TOTAL
Major Head "2230"																	
B.2 Labour & Employment																	
B.2(1) Training																	
B.2(1)(2) Trg. of Craftsman & Supervisors																	
B.2(1)(2)(1) Craftsman Trg. Scheme																	
B.2(1)(2)(1)(1) Salaries(Voted)	41726	36322	70458	38986	29403	75962	30527	35900	24017	21553	41976	31905	12270	10886	29509	25103	556503
																	0
B.2(1)(2)(1)(3) O.T.A..	0	0	5	15	0	5	5	0	10	5	10	10	15	10	10	0	100
B.2(1)(2)(1)(4) Domestic T.E.	100	100	275	120	200	180	150	100	95	100	150	90	30	50	180	80	2000
B.2(1)(2)(1)(5) Office Expenses	3075	2100	7664	5102	1562	5415	5513	2500	1516	340	2250	4793	1550	750	2336	3504	49970
B.2(1)(2)(1)(6) Payment for PSS	0	0	300	0	0	125	0	0	0	0	500	0	0	0	0	0	925
B.2(1)(2)(1)(7) R.R.T.	700	1740	1150	300	0	391	500	337	100	360	0	1000	0	0	0	221	6799
B.2(1)(2)(1)(8) Scholarship	0	30	35	0	35	35	35	0	0	0	50	50	30	0	0	0	300
B.2(1)(2)(1)(11) O.C(Voted)	300	200	150	92	110	200	100	300	100	150	350	550	150	50	150	500	3452
B.2(1)(2)(1)(11) O.C(Charged)	0	0	29	0	0	0	0	0	0	0	100	0	0	0	0	0	129
B.2(1)(2)(1)(12)Advt. & Publicity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B.2(1)(2)(1)(13) Medical Treat.	1000	800	2500	1600	900	2750	400	500	1300	400	1500	2200	1000	500	1000	1200	19550
B.2(1)(2)(1)(16) Repair & Maint.	10	0	50	0	0	100	15	100	80	0	295	100	50	0	0	0	800
B.2(1)(2)(2)Pvt. Of Sec. & Sani.	2076	500	3100	1600	730	3250	2000	2000	0	2350	600	255	575	150	1014	1500	21700
TOTAL	48987	41792	85716	47815	32940	88413	39245	41737	27218	25258	47781	40953	15670	12396	34199	32108	662228


12/3/15
ASSTT. ACCOUNTS OFFICER
DTTE (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE-OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

ALLOTMENT OF REVISED ESTIMATES FOR THE YEAR 2014-2015 (NON-PLAN)
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Dy. App. Advisor Office	D.T.T.E. (HQ-TRG.)	TOTAL
Major Head "2230"			
B.2 Labour & Employment			
B.2(1) Training			
B.2(1)(1) Direction & Administration			
B.2(1)(1)(1) Dte. of Indl. Training			
B.2(1)(1)(1)(1) Salaries(Voted)	10605	31427	42032
B.2(1)(1)(1)(3) O.T.A..		10	10
B.2(1)(1)(1)(4) Domestic T.E.	125	350	475
B.2(1)(1)(1)(5) Office Expenses	140	4800	4940
B.2(1)(1)(1)(6) Rent, Rate & Taxes		185	185
B.2(1)(1)(1)(7) Advt. Sales & Publicity	50	2200	2250
B.2(1)(1)(1)(8) Payment for PSS		300	300
B.2(1)(1)(1)(10) Other Charges	200	2000	2200
B.2(1)(1)(1)(11) Medical Treatment	400	1200	1600
B.2(1)(1)(1)(12) Foreign Travel Exp.	0	75	75
TOTAL: DTE. OF INDL. TRG.	11520	42547	54067

Rel
12/3/15
AAO (HQ)