

4735/CB
30/09/26

REMINDER
Most Urgent

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA : DELHI - 110034

F.No.4(40)/DTTE/AC/Budget/RE-BE/26-27/2387-2401 Dated: 29/9/2026.

To

1. The Principals/H.O.O. of all I.T.I.s (Except-ITI-Pusa & Jahangir Puri)/ BTC (PUSA) / I.B.B.S. (CSI),
2. Controller, Board of Technical Education, Delhi,
3. O/o the Dy. App. Advisor, New Delhi,
4. DDO, Training & Technical Wing, DTTE (HQ).

Sub: Revised Estimate 2026-27 & Budget Estimates 2027-28.

Sir / Madam,

I am directed to refer to this office letter F. No. 4(40)/DTTE/AC/Budget/RE-BE/26-27/2184-98 dated 16.09.2026 on the subject cited above, whereby all concerned were requested to furnish the proposals for Revised Estimates (RE) 2026-27 and Budget Estimates (BE) 2027-28 in the prescribed format.

2. The proposals were required to be submitted to DTTE(HQ) by 12:00 Noon on 24.09.2026 in both Hard Copy and Soft Copy in Excel Form. However, the requisite proposals from some institutions/offices have not yet been received.

3. It is, therefore, requested that the pending Report/Proposals for RE 2026-27 & BE 2027-28 may be submitted positively **on or before 05.10.2026**, both in Hard Copy and Soft Copy in Excel format, duly complete in all respects.

4. The Heads of Institutions/Offices are requested to ensure that the proposals are prepared strictly in accordance with the instructions issued by the Finance Department, GNCTD, and that the classification of expenditure is made as per the revised/amended Primary Units of Appropriation and Standard Objects, so as to avoid excessive re-appropriation and supplementary grants.

5. No further extension of time may be sought, as the consolidated proposals are required to be compiled and forwarded to the Finance Department, GNCTD within the prescribed schedule.

6. The matter may be treated as MOST URGENT.

Yours faithfully,

(Chander Mohan)
Sr. ACCOUNTS OFFICER (HQ)

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Copy forwarded for information and necessary action to:

1. P.S. to Secretary, TTE.

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2. P.S. to Director, TTE.
3. DD (Planning), DTTE for finalizing proposal in respect of Capital Scheme of institutions of Training and Technical Wings under this Directorate and for giving proper advise to them for preparing budget proposal of Government schemes / Grant-in-Aid/Projects in respect of universities, institutions (Govt./Non-Govt.), CSS and also intimate the provision required.
4. DD (IT), DTTE with request to intimate the provision under sub head Digital Equipment.
5. DD(Admn)/DD(E-II) with the request to provide sanction strength (Post wise filled & Vacant) and Head of Accounts wise.
6. DD-CT with request to intimate the provision of funds required in RE & BE under relevant head of Account e.g. Office Expenses, RRT for Land & Building etc.
7. SO (Litigation), DTTE (HQ) with the request to intimate the provision required, if any, under sub head PPS.
8. DD (Trg.)/Exam, DTTE (HQ) with the request to intimate the provision required for payment of remuneration for exam purpose, if any, under sub Head Other Revenue Receipts.
9. Head of College of Arts and HODs are requested to submit RE- 2026-2027 & BE 2027-2028 directly to Finance Department, GNCTD and copy of the same be sent to the undersigned for information.
10. AD(IT), DTTE-HQ with request to kindly upload the letter on the website of TTE.
11. Caretaking Branch for making any specific provision.


Sr. ACCOUNTS OFFICER (HQ)