

GOVERNMENT OF N.C.T OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110034

No. F.DTTE/AC/1/6/Budget/2026-2027/ 960-65
To

Dated: 17.04.26

1. The Principals of all ITIs/BTC(PUSA)/I.B.B.S.(CSI).
2. Controller, Board of Technical Education, Pitam Pura, Delhi.
3. Dy. App. Advisor, New Delhi.
4. D.D.O. (HQ), DTTE, Pitam Pura, Delhi.

Sub.: Budget Allocation under Budget Estimate 2026-27 under Major Head "2203" & "2230" (Revenue Section).

Sir/Madam,

I am directed to enclose herewith statement(s) showing the Budget Estimate 2026-27 under the heads/sub-heads of accounts as issued by Finance Department (Budget Division), GNCTD on the website of Finance Department under Demand No. 6 of Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.

The Budget Allocation for BE 2026-27 contains Revenue nature only for incurring expenditure.

Yours faithfully,



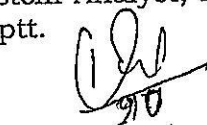
(SURESH KUMAR)
SR. ACCOUNTS OFFICER

Dated:

No. F.DTTE/AC/1/6/Budget/2026-2027/

Copy to:-

1. PAOs concerned through DDOs concerned.
- ✓ 2. System Analyst, DTTE(HQ) with the request to upload it on the website of the Deptt.


Jyoti (DEO)


(SURESH KUMAR)
SR. ACCOUNTS OFFICER

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2026-27
(REVENUE SECTION)

Demand No. 6

Major Head "2203"

2203 TECHNICAL EDUCATION

00 001 Direction & Administration (Minor Head)

99 Dte. Of Technical Education (Sub Head)

BE 2026-27

(Rs. In Thousands)

Head of Accounts	BTE	H.Q.	TOTAL
2203 00 001			
99 00 01 Salaries	20000	35000	55000
99 00 02 Wages	0	50	50
99 00 05 Rewards	200	400	600
99 00 06 Medical Treatment	2000	5000	7000
99 00 07 Allowances	22000	38000	60000
99 00 08 LTC	500	2000	2500
99 00 11 DTE	200	400	600
99 00 13 Office Expenses	4000	8000	12000
99 00 18 Rent for others	500	4000	4500
99 00 19 Digital Equipment	1000	4000	5000
99 00 21 Material & Supplies	150	50	200
99 00 24- Fuel & Lubricants	200	800	1000
99 00 28 Professional Services	7000	7000	14000
99 00 29 Repair & Maintenance	1000	1000	2000
99 00 49 Other Revenue Exp.	100	200	300
TOTAL	58850	105900	164750


Sr. Accounts Officer

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2026-27
(REVENUE SECTION)

Demand No.6

Name of Department : DTTE

Major Head "2203"

Technical Education

00 105 Polytechnics (MINOR HEAD)

86 Direction & Admin.

BE 2026-27

(Rs. in thousands)

Head of Accounts	Polytechnic
2203 00 105	2026-27
86 00 01 Salaries	650
86 00 05 Rewards	10
86 00 06 Medical Treatment	200
86 00 07 Allowances	850
86 00 08 LTC	100
86 00 11 Domestic T.E.	10
86 00 13 Office Expenses	100
TOTAL: POLYTECHNICS	1920


Sr. Accounts Officer


DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2026-27
(REVENUE SECTION)

Demand No. 6

Major Head "2203"

2203 Tecchnical Education (Major Head)

00 112 Engineering / Technical Colleges and Institutes (Minor Head)

94 Business Management Institute (Sub Head)

BE 2026-27

(Rs. in Thousands)

Head of Accounts	IBMS
2203 00 112	
94 00 01 SALARIES	3800
94 00 05 Rewards	60
94 00 06 Medical Treatment	600
94 00 07 Allowances	4500
94 00 08 LTC	250
94 00 11 Domestic Travel Expenses	100
94 00 13 Office Expenses	200
94 00 28 Professional Services	100
94 00 49 Other Revenu Exp.	100
TOTAL	9710


Sr. Accounts Officer

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2026-27
(REVENUE SECTION)

Demand No. 6

Major Head "2230"

2230 Labour, Employment and Skill Development

03 Training (Sub Head)

001 Direction and Administration (Minor Head)

BE 2026-27

(Rs. In Thousand)

Head of Accounts	DAA	HQ (Labour)	Total
2230 03 001			
99 00 01 Salaries	8000	32000	40000
99 00 05 Rewards	100	250	350
99 00 06 Medical Treatment	1000	6500	7500
99 00 07 Allowances	8000	32000	40000
99 00 08 LTC	500	1800	2300
99 00 11 D.T.E.	100	500	600
99 00 12 F.T.E.	0	500	500
99 00 13 O.E.	500	10500	11000
99 00 14 RRT for L&B	0	1000	1000
99 00 28 Professional Services	100	900	1000
99 00 49 Other Revenue Exp.	0	500	500
Total	18300	86450	104750


Sr. Accounts Officer

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Demand No. 6
Major Head "2230"
03 Training
99 Craftsman Trg. Scheme

Major Head "2230"
003 Trg. of Craftsman & Supervisors

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2026-27
(REVENUE SECTION)

BE 2026-27

Head of Accounts	AKS	BTC	DHEERPUR	HUB (MAYUR VIHAR)	JAFFAR PUR	JAHANGIR PURI	JAIL ROAD	MALVYA NGR.	MANGOL PURI	MORI GATE	NAND NAGRI	NARELA	PUSA	SHAHIDARA	SIRI FORT	TILAK NAGAR	VIVEK VIHAR	TOTAL
2230 03 003																		
99 00 01 - SALARIES	52000	27000	40500	26000	16500	28500	35500	26500	18500	11500	50000	21500	50000	50500	21000	11500	13000	500000
99 00 02 - WAGES	31500	8000	32500	7500	12000	10000	20500	7000	9000	12000	13000	13500	28000	14000	18000	3500	10000	250000
99 00 05 - Rewards	700	400	600	280	250	400	700	250	170	150	400	210	520	4400	300	80	190	10000
99 00 06 - Medical Treatment	6000	4000	7500	3000	3000	4000	6000	3000	3000	3000	6000	3000	6500	3000	3000	2500	3500	70000
99 00 07 - Allowances	56000	35000	45000	28000	18000	31000	37000	28000	28000	16000	50000	23500	50000	50000	26000	12500	15000	550000
99 00 08 - LTC	1000	1000	1000	900	1000	600	1500	700	1000	1000	1200	1200	3000	2000	1000	500	1000	20000
99 00 09 - Training Expenses	400	500	600	300	200	200	500	300	200	200	300	450	800	200	200	300	250	100
99 00 11 - DTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99 00 13 - Office Expenses	11000	6000	6000	4500	2700	5000	5000	3000	2500	2500	5000	2600	7500	9000	6100	1600	8000	86000
99 00 14 - RRT for L&B	3000	600	1000	700	450	0	200	250	100	350	500	1500	1750	2000	0	0	400	13500
99 00 19 - Digital Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99 00 21 - Material and Supplies	7500	1000	5500	7000	2000	2500	1500	1500	2000	2000	3000	3000	2500	1500	1000	2000	47500	200
99 00 27 - Minor Civil & Electric Work	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99 00 28 - Professional Services	400	300	500	100	120	100	130	100	300	400	200	400	300	300	300	200	200	270
99 00 29 - Repair & Maintenance.	300	100	300	300	100	100	200	150	300	50	100	100	100	50	50	50	50	4200
99 00 49 - Other Revenue Exp.	400	250	500	200	200	400	300	200	200	500	200	700	200	500	200	200	200	2450
68 00 34 - Toppers Scholarship	100	50	100	80	100	50	50	50	50	50	100	100	70	50	50	50	50	5500
68 00 34 - Merit cum means Scholarship	200	90	100	100	140	50	100	50	50	120	80	140	80	120	70	70	70	1160
69 00 34 - Merit Scholarship	250	100	150	50	100	50	50	50	50	120	80	140	80	120	70	70	70	1620
76 00 13 - (Pvt. Sec & sant.)	10500	9000	10000	8000	6000	6500	4000	4500	6000	7500	6000	9000	8000	8500	3250	8000	121250	2500
76 00 13 - (Pvt. Sec & sant.) (Charged)	500	0	0	500	500	0	0	900	0	0	100	0	0	0	0	0	0	1600
Total	181850	93390	151850	87330	62950	88210	115900	76280	70720	55400	136970	76310	161410	146170	88740	37350	62020	1692850

Sr. Accounts Officer