

GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-110088
(PLANNING BRANCH)

No. F.75 (547)/ ADPL/Plg./DTTE/2025-26/ 142 - 149 Dated:- 08/05/2025

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE

Sub.: Re-allocation of Budget Estimates 2025-26 of Schemes/ Programmes/ Projects- Reg.
Sir/Madam,

In suppression to previous allocation of ITI wise Budget Estimate for the year 2025-26 vide letter no. No. F.75 (547)/ADPL/Plg./DTTE/2025-26/37 dated 23.04.2025, please find enclosed a statement of ITI wise Re-allocation of Budget Estimates 2025-26 for further necessary action at your end.

Vide this statement, a budget of Rs. 30.00 lakhs for Centre of Excellence under the Head 4250 00 201 88 00 52 (Machinery & Equipment) is Re-allocated to ITI Dheerpur from centralized purchase. Now the Budget allocation for centralized purchase under the above mentioned head stands at 16.30 cr. Budget allocation in other heads remains the same.

This is for information and further necessary action at your end please.

This issue with the prior approval of JD(Plg.).

Yours faithfully,

Encl.: as above.


(TARUN SHARMA)
ASSISTANT DIRECTOR (Plg.)

No. F.75 (547)/ ADPL/Plg./DTTE/2025-26/ 142 - 149 Dated:- 08 /05/2025

Copy to:-

1. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
2. System Analyst, DTTE(HQ) with the request to upload allotment on the website of the Department
3. PAO concerned through DDO concerned.


(TARUN SHARMA)
ASSISTANT DIRECTOR (Plg.)

GOVERNMENT OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION																				
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD		Pusa	AKS	Vivek	Shah	Dheer	Jail	Maiviy	Jaffar	Mayur	Nand	Jhangl	Narel	Siri	Mori	BTC,	Tilak	Wango	HQ	TOTAL
(Rs. In Thousand)																				
Re-allocated BUDGET ESTIMATE 2025-26																				
2230 - Labour & Employment (Major Head) (REVENUE)																				
2230 03 003 71 - Takniki Siksha Sansthan Simiti (sub-head)																				
71 00 27 Minor Works		200	50	50	75	100	150	0	50	100	50	100	100	100	50	0	50	100	0	1325
2230 03 003 70- TECOS (SUB HEAD)																				
70 00 28 - Professional Services		500	0	0	0	900	1850	0	0	400	750	350	0	100	1000	0	0	0	150	6000
2230 03 003 72 Training of Trainer (Sub- Head)																				
72 00 49 Other Charges		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
99 00 34 Scholarship & Stipend		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)		0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4000
98 00 34 Scholarship & Stipend		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90 00 28 - Professional Services		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 93 Entrepreneurship Programme for Students		15	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	100100	100100
93 00 49 Other Charges		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS		0	0	0	0	0	0	0	0	0	0	5	0	0	0	5	55	10	0	100
92 00 02- Wages																				
92 00 11- Domestic T E																				
92 00 21 - Supplies & Material																				
92 00 49- Other Charges																				
4250 00 201 84 00 52- Machinery & Equipment																				
(SANKALP) (CSS) (GIA-General																				
2230 03 101 88 00 31																				
(SANKALP) (CSS)(SCSP) GIA-General																				
2230 03 789 94 00 31																				
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																				
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)																				
88 00 52 Machinery & Equipment		2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	34000
For Centre of Excellence																				3000
(for centralized purchase)*		163000																		163000
Sub total (M & E)																				200000
TOTAL		165715	2050	2050	2075	6000	4010	2000	2050	2500	6800	2455	2100	2200	3055	2055	2060	2100	150350	361625

* for making payments of centralized purchase for various institute.