

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA : DELHI - 110034

NO.E.DTTE/AC/1(6)/Budget/2025-26/ (1264-70)

Dated: 09.04.25

To

1. The Principals/H.O.O. of all I.T.I.s /BIC (PUSA)/I.B.B.S. (CSD).
2. Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O. (HQ), D.T.I.E.
5. D.D. (Planning.) for information and necessary action.
- ✓ 6. System Analyst (DTTE), with the request to kindly upload it on the website of I.T.I.
7. Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Allocation of Budget Estimate 2025-26 under Major Head "2230" & "2203".

Sir / Madam,

I am directed to enclose herewith statement(s) showing the Budget Estimate 2025-26 under the heads / sub-heads of accounts as issued by Finance Department (Budget Division), GNCTD vide their letter no.F.2/1/27/2024-25/Fin.(B)/593-605 dated 31.03.2025 under Demand No. 06 Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and it is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/Supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.
5. The Budget Allocation for B.E. 2025-26 contains Revenue nature only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) (duly verified by concerned PAO) to be furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

The Allocation of Budget Estimate for the year 2025-26 is being issued with the approval of Director (TTE).

Yours faithfully,

Encl. : As above.


(SURESH KUMAR)
Sr. ACCOUNTS OFFICER (HQ)

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2025-26
(REVENUE SECTION)

Demand No 6
Major Head "2203"
2203 TECHNICAL EDUCATION
00 001 Direction & Administration (Minor Head)
99 Dte. Of Technical Education (Sub Head)

Rs. In Thousands

Head of Accounts	BTE	H.Q.	TOTAL
2203 00 001			
99 00 01 Salaries	17257	39000	56257
99 00 02 WAGES	0	50	50
99 00 05 Rewards	170	440	610
99 00 06 Medical	1400	3200	4600
99 00 07 Allowances	18856	41910	60766
99 00 08 LTC	800	1500	2300
99 00 11 DTE	100	500	600
99 00 13 OE	2140	8200	10340
99 00 18 Rent for other	700	2300	3000
99 00 19 Digital Equipment	500	5000	5500
99 00 21 Material & Supply	150	0	150
99 00 24 (F&L)	100	1600	1700
99 00 28 Professional Services	13000	1000	14000
99 00 29 Repair & Maintenance	550	2700	3250
99 00 49 Other Revenue Exp.	100	400	500
TOTAL	55823	107800	163623


Sr. Accounts Officer

24/1

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2025-26
(REVENUE SECTION)

Demand No.6

Name of Department : DTTE

Major Head "2203"

Technical Education

00 105 Polytechnics (MINOR HEAD)

86 Direction & Admin

(Rs. in Thousand)

Head of Accounts	TOTAL
2203 00 105 86	730 ✓
86 00 01 Salaries	
	20 ✓
86 00 05 Rewards	
	200 ✓
86 00 06 Medical Treatment	
	800 ✓
86 00 07 Allowances	
	100 ✓
86 00 08 LTC	
	10 ✓
86 00 11 Domestic T.E.	
	200 ✓
86 00 13 Office Expenses	
TOTAL: POLYTECHNICS	2060 ✓


Sr. Accounts Officer

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2025-26
(REVENUE SECTION)

Demand No 6

Major Head "2203"

2203 Tecchnical Education (Major Head)

00 112 Engineering / Technical Colleges and Institutes (Minor Head)

94 Business Management Institute (Sub Head)

BE 2025-26

(Rs. in Thousands)

Head of Accounts	IBBS
94 00 01 SALARIES	4070
94 00 05 REWARDS	60
94 00 06 MEDICAL TREATMENT	600
94 00 07 Allowances	4060
94 00 08 LTC	200
94 00 11 D.T.E.	100
94 00 13 O.E.	100
94 00 28 Professional Services	100
94 00 49 other Revenue Exp.	50
Total	9340


Sr. Accounts Officer

10/12

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2025-26
(REVENUE SECTION)

Demand No. 6

Major Head "2230"

2230 Labour, Employment and Skill Development

03 Training (Sub Head)

001 Direction and Administration (Minor Head)

(Rs. In Thousand)

Head of Accounts	DAA	HQ (labour)	Total
99 00 01 SALARIES	11909	36400	48309 ✓
99 00 05 REWARDS	100	430	530 ✓
99 00 06 MEDICAL TREATMENT	1200	3200	4400 ✓
99 00 07 Allowances	11686	38560	50246 ✓
99 00 08 LTC	800	1500	2300 ✓
99 00 11 D.T.E.	100	400	500 ✓
99 00 12 F.T.E.	0	200	200 ✓
99 00 13 O.E.	100	12500	12600 ✓
99 00 14 RRT for L&B	0	700	700 ✓
99 00 28 PROFESSIONAL SERVICES	50	1000	1050 ✓
99 00 49 Other Revenue Expenditure	50	1100	1150 ✓
Total	25995	95990	121985 ✓


Sr. Accounts Officer

Demand No. 6
Major Head "2230"
2230 Labour & Employment
03 Training
003 Trg. of Craftsman & Supervisors
99 Craftsman Trg. Scheme

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
BUDGET ESTIMATE 2025-26
(REVENUE SECTION)

Budget Estimate 2025-26																
Head of Accounts	AKS	BTC	DHEERPUR HUB	JAFFAR	JAHAN.	JAIL ROAD	M.NGR	MANGOL PURI	M GATE	N.NAGRI	NARELA	PUSA	SHAHNDR	S.FORT	TMW	V.VIHAR
99 00 01 SALARIES	59000	35775	45000	30000	26125	30000	35633	25690	22205	12500	57000	28086	64849	57000	23000	14603
99 00 02 WAGES	28000	7000	30000	9600	11000	17500	7290	11000	9900	12000	11463	26112	13200	16800	2500	5200
99 00 05 Rewards	600	400	600	280	350	600	250	200	200	280	350	520	4200	300	80	180
99 00 06 MEDICAL	4500	3200	6375	2300	3000	4500	2400	2500	2100	6000	2500	6500	3000	1600	1500	5200
99 00 07 Allowances	56000	34670	40000	28000	29000	33100	26176	22285	12000	45000	39294	66456	46300	22500	9023	14000
99 00 008 LTC	1500	1000	850	800	1000	1000	500	1100	800	3350	2500	2000	8900	800	205	500
99 00 09 Training Expenses	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99 00 11 Domestic Travel Expenses	350	500	550	250	180	450	250	300	110	300	450	800	300	110	250	100
99 00 13 Office Expenses	10000	4500	5500	3500	3600	4550	3000	2300	2000	5000	2500	7500	9500	5500	1100	8200
99 00 14 Rate, Rent & Taxes for Land & Building	950	600	500	700	450	0	200	500	100	370	500	1500	2800	1700	0	500
99 00 19 Digital Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99 00 21 SUPP. & MAT.	7500	700	5500	8300	1000	1100	500	2200	1500	1500	2000	2000	2000	1000	400	600
99 00 27 Minor Civil & Electric Work	50	0	0	120	100	0	0	0	0	0	0	0	0	0	0	0
99 00 28 Professional Services	150	150	0	50	60	150	42	0	0	0	0	0	0	0	0	0
99 00 29 Repair & Maintenance	380	60	300	250	100	0	30	0	0	300	0	400	330	0	50	100
99 00 49 Other Revenue Exp.	500	250	800	500	280	400	300	300	100	1000	280	650	300	500	150	150
67 00 34 Toppers SCHOLARSHIP & stipended	120	80	75	60	85	50	45	60	40	60	40	100	70	50	32	40
68 00 34 Merit cum means SCHOLARSHIP & stipended	260	120	100	70	100	25	80	100	25	135	75	200	50	90	35	30
76 00 13 (Pvt. Sec & sanit.)	10000	8000	9500	50	50	75	50	90	40	100	48	100	30	110	20	30
76 00 13 (Pvt. Sec & sanit.) Charged	100	0	0	100	100	0	0	4800	5500	7000	4500	9000	7500	8000	2200	7400
Total	180260	97305	145800	85605	75750	86975	104683	59883	69920	46815	139395	94606	188887	155630	81560	32348

Sr. ACCOUNTS OFFICER