

**GOVERNMENT OF NCT OF DELHI**  
**DIRECTORATE OF TRAINING & TECHNICAL EDUCATION**  
**MUNI MAYA RAM MARG, PITAMPURA, DELHI-110088**  
**E-MAIL ID:-SPIU.DELHI@YAHOO.IN**  
**(PLANNING BRANCH)**

No. F.75 (547)/ ADPL/Plg./DTTE/2025-26/ 15-22

Dated:- 07/04/2025

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE

**Sub: Allotment of Approved Budget(Schemes/Projects) for the year 2025-26.**

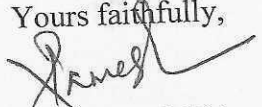
Sir/Madam,

In pursuance of Demands for Grant 2025-26 issued by Finance Department, Govt. of NCT of Delhi. I am to forward herewith a statement of Budget Estimate for the year 2025-26 in respect of your Institution/establishment under the Head/Sub-head of account as per allocation of Budget earmarked for Planning Branch under Major Head 2230 & 4250 Demand No. 6

The distribution of budget earmarked for Accounts Branch (TTE) will be made separately.

Encl.: as above.

Yours faithfully,

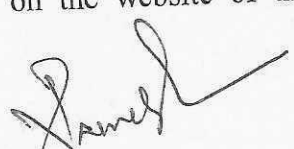
  
(Dr Ramesh N.)  
Deputy Director (Plg)

No. F.75 (547)/ ADPL/Plg./DTTE/2025-26/ 15-22

Dated:- 07/04/2025

Copy to:-

1. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
- ✓ 2. System Analyst, DTTE(HQ) with the request to upload allotment on the website of the Department
3. PAO concerned through DDO concerned.

  
(Dr Ramesh N.)  
Deputy Director (Plg)

GOVERNMENT OF DELHI																									
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION																									
BUDGET ESTIMATE 2025-26																									
(Rs. in Thousand)																									
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shah dera	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhansi Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mango I Puri	HQ	TOTAL						
2230 - Labour & Employment (Major Head) (REVENUE)																									
2230 03 003 71 - Takniki Siksha Sanshan Simiti (sub-head)	200	50	50	75	100	150	0	50	100	50	100	100	100	50	0	50	100	0	1						
71 00 27 Minor Works																									
2230 03 003 70- TECOS (SUB HEAD)	350	0	0	0	900	2000	0	0	400	1050	350	0	100	700	0	0	0	150	6						
70 00 28 - Professional Services																									
2230 03 003 72 Training of Trainer (Sub- Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500							
72 00 49 Other Charges																									
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4						
99 00 34 Scholarship & Stipend																									
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
98 00 34 Scholarship & Stipend																									
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100100	100						
90 00 28 - Professional Services																									
2230 03 101 93 Enterprenueship Programme for Students	15	0	0	0	0	10	0	0	0	0	5	0	0	5	55	10	0	0							
93 00 49 Other Charges																									
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																									
92 00 02- Wages																									
92 00 11- Domestic T E																									
92 00 21 - Supplies & Material																									
92 00 49- Other Charges																									
4250 00 201 84 00 52- Machinery & Equipment																		41366	4						
(SANKALP) (CSS) (GIA-General)																									
2230 03 101 88 00 31																		8234							
(SANKALP) (CSS)(SCSP) GIA-General																									
General 2230 03 789 94 00 31																									
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																									
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	3						
88 00 52 Machinery & Equipment																			16						
(for centralized purchase)*	166000																		20						
Sub total (M & E)																									
TOTAL	168565	2050	2050	2075	3000	4160	2000	2050	2500	7100	2455	2100	2200	2755	2055	2060	2100	150350	36						

\* for making payments of centralized purchase for various institute.