

GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.

No. F.75 (547)/ADPL/Plg./DTTE/2024-25/ 543-553

Dated:- 14/01/2025

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE
6. DDO, (TTE)

Sub. : Revised Estimates 2024-25 of Schemes/Programmes/Projects- Reg.

Sir/Madam,

In pursuance to RE 2024-25 issued by Finance Department, vide letter no. F.2(1)/16/2024-25/Fin.III/55-68 dated 16.12.2024, please find enclosed herewith the ITI wise breakup in Head 2230-Labour & Employment(Major Head) and 4250 Capital Outlay on other Social Services(Major Head)(Capital) under Revised Estimates 2024-25

The expenditure during the current financial year should not exceed the Revised Estimates 2024-25.

This is for information and further necessary action at your end please.

This issues with the prior approval of competent authority.



(RAJANI)
(STATISTICAL OFFICER (Plg.))

Encl.: as above

Copy to:-

1. PS to Secretary(TTE)
2. Director(TTE)
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
- ✓ 3. System Analyst, DTTE (HQ) with the request to upload allotment on the website of the Department
4. PAO concerned through DDO concerned.



(RAJANI)
(STATISTICAL OFFICER (Plg.))

GOVERNMENT OF DELHI																	
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION																	
REVISED ESTIMATE 2024-25																	
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahd ara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa Nagar I Puri	TOTAL	
																	(Rs. In Thousand)
2230 - Labour & Employment (Major Head) (REVENUE)																	
2230 03 003 71 - Takniki Siksha Sansthan Simiti (sub-head)																	
71 00 27 Minor Works	200	50	50	75	100	150	0	50	100	50	100	100	100	50	100	0	1325
2230 03 003 70- TECOS (SUB HEAD)																	
70 00 28 - Professional Services	350	0	0	0	900	2000	0	0	400	1050	350	0	0	700	0	250	6000
2230 03 003 72 Training of Trainer (Sub- Head)																	
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																	
99 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	4500	0	0	0	0	0	0	4000
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																	
98 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)																	
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 93 Entrepreneurship Programme for Students																	
93 00 49 Other Charges	2000	0	0	0	0	500	0	0	0	0	0	0	0	500	1000	750	5000
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																	
92 00 02- Wages																	0
92 00 11- Domestic T E																	0
92 00 21 - Supplies & Material																	0
92 00 49- Other Charges																	0
4250 00 201 84 00 52- Machinery & Equipment																41366	41366
(SANKALP) (CSS) (GIA-General																	
2230 03 101 88 00 31																8234	8234
(SANKALP) (CSS)(SCSP) GIA-General 2230 03 789 94 00 31																	
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																	
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)																	
88 00 52 Machinery & Equipment	0	9986	0	700	5500	0	0	0	1996	0	953	0	200	4976	0	100	24411
for Centre of Excellence	26600				0												26600
(for centralized purchase)*	100824																100824
Sub total (M & E)																	151835
TOTAL	129974	10036	50	775	6500	2650	0	50	2496	5600	1403	100	300	6226	1000	900	218760
* for making payments of centralized purchase for various institute.																	

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