GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.

No. F.75 (547)/ADPL/Plg./DTTE/2024-25/– 420 **Dated:-** 30 / 10/**2024**

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE
6. DDO, (TTE)

Sub: Re-allocation of Approved Budget(Schemes/Projects) for the year 2024-25.

Sir/Madam,

In suppression to previous Budget Allocation for the year 2024-25 vide letter no. No. F.75 (547)/ADPL/Plg./DTTE/2024-25/412 dated 23.10.2024, please find enclosed a statement of Re-allocation of Approved Budget 2024-25 for further necessary action at your end.

Vide this statement the budget under the Head 4250 00 201 88 00 52 (Machinery & Equipment) for Rs. 70.00 lakh is Re-allocated to ITI Jahangir Puri, Rs.50.00 lakh to ITI Mori Gate & Rs. 876.50 lakh for centralized purchase. Budget allocation in other heads remains the same.

This issues with the prior approval of Joint Director(Plg.), TTE

Yours faithfully,

Encl.: as above.

Sd/- 30/10/24
(ASHOK PARASHAR)
ASSISTANT DIRECTOR(Plg.)/Link Officer

No. F.75 (547)/ADPL/Plg./DTTE/2024-25/ 420 **Dated:-** 30/ 10/**2024**

Copy to:-

1. PS to Secretary(TTE)/Director(TTE)
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
3. System Analyst, DTTE (HQ) with the request to upload allotment on the website of the Department
4. PAO concerned through DDO concerned.

Sd/- 30/10/24
(ASHOK PARASHAR)
ASSISTANT DIRECTOR(Plg.)/Link Officer

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

BUDGET ESTIMATE 2024-25

(Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahdara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangol Puri	HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Takniki Siksha Sansthan Simiti (sub-head)																			
71 00 27 Minor Works	50	50	50	75	100	100	0	50	100	50	100	75	100	50	0	50	100	0	1100
2230 03 003 70- TECOS (SUB HEAD)																			
70 00 28 - Professional Services	350	0	0	0	900	1000	0	0	700	900	350	700	300	700	0	0	0	100	6000
2230 03 003 72 Training of Trainer (Sub- Head)																			
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	10000
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0		0	0	0	0	0	0	0	4500	0	0	0	0	0	0	0	0	4500
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																			
98 00 34 Scholarship & Stipend	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)																			
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 93 Enterprenueship Programme for Students																			
93 00 49 Other Charges	17000	9000	0	0	0	9000	9000	5000	10000	0	12000	0	0	7000	7000	7000	8000	0	100000
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																			
92 00 02- Wages																		11700	11700
92 00 11- Domestic T E																		8400	8400
92 00 21 - Supplies & Material																		2100	2100
92 00 49- Other Charges																		1100	1100
4250 00 201 84 00 52- Machinery & Equipment																		54700	54700
(SANKALP) (CSS) (GIA-General 2230 03 101 88 00 31																		41366	41366
(SANKALP) (CSS)(SCSP) GIA-General 2230 03 789 94 00 31																		8234	8234
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)																			
88 00 52 Machiney & Equipment	2000	10000	1500	2000	2000	2000	2000	2000	4350	2000	7000	2000	2000	5000	2000	1000	1900		50750
for Centre of Excellence	30000				30000														60000
(for centralized purchase)*	87650																		87650
Sub total (M & E)																			*198400*
TOTAL	137050	19050	1550	2075	33000	12100	11000	7050	15150	7450	19450	2775	2400	12750	9000	8050	10000	137700	447600

* for making payments of centralized purchase for various institute.