

GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.

No. F.75 (547)/ADPL/Plg./DTTE/2024-25/ 407

Dated:- 21 /10/2024

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE
6. DDO, (TTE)

Sub: Re-allocation of Approved Budget(Schemes/Projects) for the year 2024-25.


Sir/Madam,

In suppression to previous Budget Allocation for the year 2024-25 vide letter no. No. F.75 (547)/ADPL/Plg./DTTE/2024-25/237 dated 13.08.2024, please find enclosed a statement of Re-allocation of Approved Budget 2024-25 for further necessary action at your end.

Vide this statement the budget under the Head 4250 00 201 88 00 52 (Machinery & Equipment) for Rs. 90.00 lakh is Re-allocated to ITI Mayur Vihar, Rs. 53.50 lakh to ITI AKS and Rs. 956.50 lakh for centralized purchase.

Encl.: as above.

Yours faithfully,


(Dr. RAMESH N.)
DEPUTY DIRECTOR (Plg.)

No. F.75 (547)/ADPL/Plg./DTTE/2024-25/ 407

Dated:- 21 /10/2024

Copy to:-

1. PS to Secretary(TTE)/Director(TTE)
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
- ✓ 3. System Analyst, DTTE (HQ) with the request to upload allotment on the website of the Department
4. PAO concerned through DDO concerned.


(Dr. RAMESH N.)
DEPUTY DIRECTOR (Plg.)

GOVERNMENT OF DELHI																			
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION																			
BUDGET ESTIMATE 2024-25																			
(Rs. In Thousand)																			
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahdara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayapuri Vihar	Nand Nagri	Jhangeri Puri	Narela	Siri Fort	Moti Gate	BTC, Pusa	Tilak Nagar	Mangol Puri	HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Takaiti Siksha Sansthan Sinitii (sub-head)	50	50	50	75	100	100	0	50	100	50	100	75	100	50	0	50	100	0	1100
71 00 27 Minor Works																			
2230 03 003 70- TECOS (SUB HEAD)	350	0	0	0	900	1000	0	0	700	900	350	700	300	700	0	0	0	10000	10000
2230 03 003 72- Professional Services	0	0	0	0	0	0	0	0	0	0	4500	0	0	0	0	0	0	0	4500
70 00 28 - Professional Services																			
2230 03 003 72 Training of Trainer (Sub- Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 003 72 Training of Trainer (Sub- Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72 00 49 Other Charges																			
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99 00 34 Scholarship & Stipend																			
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98 00 34 Scholarship & Stipend																			
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000
90 00 28 - Professional Services																			
2230 03 101 93 Entrepreneurship Programme for Students	17000	9000	0	0	0	9000	9000	5000	10000	0	12000	0	0	7000	7000	7000	8000	0	11700
93 00 49 Other Charges																			11700
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																			8400
92 00 02- Wages																			2100
92 00 11- Domestic T E																			1100
92 00 21 - Supplies & Material																			54700
92 00 49- Other Charges																			41366
4250 00 201 84 00 52- Machinery & Equipment																			8234
(SANKALP) (CSS) (GIA-General)																			
2230 03 101 88 00 31																			
(SANKALP) (CSS/SCSP) GIA-General																			42750
General 2230 03 789 94 00 31																			60000
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			95650
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)	2000	5350	1500	2000	2000	2000	2000	2000	9000	2000	2000	2000	2000	2000	2000	2000	1000	1900	
88 00 52 Machinery & Equipment																			198400
for Centre of Excellence	30000																		
(for centralized purchase)*	95650																		
Sub total (M & E)																			
TOTAL	145050	14400	1550	2075	33000	12100	11000	7050	19800	7450	14450	2775	2400	9750	9000	8050	10000	137700	447600

* for making payments of centralized purchase for various institute.