

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.
Phone No. 27310308

No. F.75 (547)/ ADPL/Plg./DTTE/2024-25/ 18

Dated:- 23 /04/2024

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE

Sub: Allotment of Approved Budget(Schemes/Projects) for the year 2024-25.

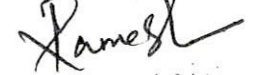
Sir/Madam,

In pursuance of Demands for Grant 2024-25 issued by Finance Department, Govt. of NCT of Delhi. I am to forward herewith a statement of Budget Estimate for the year 2024-25 in respect of your Institution/establishment under the Head/Sub-head of account as per allocation of Budget earmarked for Planning Branch under Major Head 2230 & 4250 Demand No. 6

The distribution of budget earmarked for Accounts Branch (TTE) will be made separately.

Encl.: as above.

Yours faithfully.



(Dr Ramesh N.)

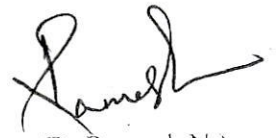
Deputy Director (Plg)

No. F.75 (547)/ ADPL/Plg./DTTE/2024-25/ 18

Dated:- 23 /04/2024

Copy to:-

1. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
- ✓ 2. System Analyst, DTTE(HQ) with the request to upload allotment on the website of the Department
3. PAO concerned through DDO concerned.



(Dr Ramesh N.)

Deputy Director (Plg)

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

BUDGET ESTIMATE 2024-25

(Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shah dara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand nagri	Jhangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangoli Puri	HQ	TOTAL										
																				2230 03 003 71 - Takniki Siksha Sansthan Smiti (sub-head)	71 00 27 Minor Works	2230 03 003 70- TECOS (SUB HEAD)	70 00 28 - Professional Services	2230 03 003 72 Training of Trainer (Sub-Head)	72 00 49 Other Charges	2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)	99 00 34 Scholarship & Stipend	2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)	98 00 34 Scholarship & Stipend
2230 - Labour & Employment (Major Head) (REVENUE)																													
2230 03 003 71 - Takniki Siksha Sansthan Smiti (sub-head)	50	50	50	75	100	100	0	50	100	50	100	75	100	50	0	50	100	0	1100										
71 00 27 Minor Works																													
2230 03 003 70- TECOS (SUB HEAD)	350	0	0	0	900	1000	0	0	700	900	350	700	300	700	0	0	0	100	6000										
70 00 28 - Professional Services																													
2230 03 003 72 Training of Trainer (Sub-Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000										
72 00 49 Other Charges																													
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	4500	0	0	0	0	0	0	0	0	4500										
99 00 34 Scholarship & Stipend																													
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
98 00 34 Scholarship & Stipend																													
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
90 00 28 - Professional Services																													
2230 03 101 93 Entrepreneurship Programme for Students	17000	9000	0	0	0	9000	9000	5000	10000	0	12000	0	0	7000	7000	7000	8000	0	100000										
93 00 49 Other Charges																													
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																													
92 00 02- Wages																			11700										
92 00 11- Domestic T E																			8400										
92 00 21 - Supplies & Material																			2100										
92 00 49- Other Charges																			1100										
4250 00 201 84 00 52- Machinery & Equipment																			54700										
(SANKALP) (CSS) (GIA-General)																			41366										
2230 03 101 88 00 31																			8234										
(SANKALP) (CSS)(SCSP) GIA-General																			8234										
2230 03 789 94 00 31																													
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																													
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)	2000	2000	1500	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	1000	1900		32400										
88 00 52 Machinery & Equipment																			166000										
(for centralized purchase)*																			198400										
Sub total (M & E)	185400	11050	1550	2075	3000	12100	11000	7050	12800	7450	14450	2775	2400	9750	9000	8050	10000	137700	447600										
TOTAL																													

* for making payments of centralized purchase for various institute.