

**GOVERNMENT OF N.C.T. OF DELHI**  
**DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION**  
**MUNI MAYA RAM MARG: PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(6)/Budget/2024-25/1663-1609

Dated: 15/04/2024

To

1. The Principals/H.O.O. of all I.T.I.s /BTC (PUSA)/ I.B.B.S. (CSI),
2. Controller, Board of Technical Education, Delhi,
3. O/o the Dy. App. Advisor, New Delhi,
4. D.D.O. (HQ), D.T.T.E. ,
5. D.D. (Planning.) for information and necessary action,
6. System Analyst (DTTE), with the request to kindly upload it on the website of TTE,
7. Pay & Accounts Officer concerned through D.D.O. concerned.

**Sub: Allocation of Budget Estimate 2024-25 under Major Head "2230" & "2203".**

**Sir / Madam,**

I am directed to enclose herewith statement(s) showing the Budget Estimate 2024-25 under the heads / sub-heads of accounts as issued by Finance Department (Budget Division), GNCTD vide their letter no. **F.2/2/28/2023-24/Fin(B)/692-703 dated 16.03.2024** under Demand No. 06 Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/Supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.

The Budget Allocation for B.E. 2024-25 contains Revenue nature only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) (duly verified by concerned PAO) to be furnished by 05<sup>th</sup> of each month to the Headquarter so as to enable us to compile for further necessary action.

The Allocation of Budget Estimate for the year 2024-25 is being issued with the approval of Director (TTE).

Yours faithfully,

Encl. : As above.



**(SURESH KUMAR)**  
**Sr. ACCOUNTS OFFICER (HQ)**

**DIRECTORATE OF TRAINING & TECHNICAL EDUCATION  
BUDGET ESTIMATE 2024-25  
(REVENUE SECTION)**

Demand No. 6  
Major Head "2230"  
2230 Labour & Employment  
03 Training  
003 Trng. of Craftsman & Supervisors  
99 Craftsman Trg. Scheme

**Budget Estimate 2024-25**

Head of Accounts	(Rupees in Thousands)																		TOTAL
	ARAB KI SARAI	BTC	DHEERPUR	JAFFARPUR	JAHANGIR PURI	JAIL ROAD	MALVIYA NAGAR	MANGOL PURI	MAYUR VIHAR	MORI GATE	NAHD NAGARI	NARELA	PUSA	SHAHDRRA	SIRI FORT	TILAK NAGAR	VIVEK VIHAR		
99 00 01 SALARIES	64300	38600	39770	22000	27700	39200	22460	22000	30240	16200	51610	34410	59250	58960	20800	14700	21000	600000	
99 00 02 WAGES	30000	5500	25000	9000	14600	16500	7290	12000	7300	8000	8000	14400	25860	12000	14150	2600	6000	218000	
99 00 05 Rewards	600	400	600	220	380	650	250	250	280	150	280	240	520	4160	250	80	190	9500	
99 00 06 MEDICAL	4500	3000	5000	2200	3000	4400	2500	2500	2000	1400	5000	2000	6000	3000	1000	1500	2000	51000	
99 00 07 Allowances	57900	30000	40000	20500	29450	34970	20000	24630	26000	10000	39600	31400	56600	40300	17880	8770	16000	800000	
99 00 08 LTC	1600	1000	1000	5000	1200	400	300	2500	1100	1800	3350	3500	3000	8150	500	300	1300	35000	
99 00 09 Training Expenses	50	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	100	
99 00 11 D.T.E.	350	500	450	250	180	350	200	250	300	100	300	250	700	300	120	250	150	8000	
99 00 13 O.E.	11000	4500	6000	2000	3000	4550	2400	2300	4000	1500	2900	3100	7000	9150	5000	1100	7500	77000	
99 00 14 R.R.T for Land & Buildings	850	600	500	700	450	0	200	500	700	70	350	500	1500	2800	1600	0	500	11630	
99 00 19 Digital Equipment	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	200	
99 00 21 Materials & Supplies	8500	700	6000	1000	2000	1100	500	3000	7500	500	1000	2500	2400	1500	900	400	300	39800	
99 00 27 Minor Civil & Electric Work	20	0	0	0	0	0	0	0	120	0	0	0	0	0	0	0	0	140	
99 00 28 Professional Services	100	150	0	0	0	0	0	0	60	0	300	0	400	300	0	50	100	1520	
99 00 29 Repair & Maintenance	330	60	0	0	0	30	30	0	80	0	0	0	0	0	0	0	0	1000	
99 00 49 Other Revenue Expenditure	880	250	800	500	200	400	300	300	500	70	800	300	650	300	500	150	300	7200	
67 00 34 Toppers SCHOLARSHIP	120	80	80	45	50	50	60	60	80	30	60	60	100	70	50	30	40	1045	
68 00 34 Merit cum means SCHOLARSHIP	260	120	100	70	100	25	80	100	85	25	135	100	200	50	90	35	30	1805	
69 00 34 Merit SCHOLARSHIP	250	100	150	50	70	75	60	90	60	40	100	90	100	30	110	20	30	1425	
76 00 13 (Pvt. Sec & sant.) (O.E.)	6200	5500	4000	5000	2130	5100	1890	4800	5000	3000	5000	4500	6900	4000	4500	1800	5500	74330	
76 00 13 (Pvt. Sec & sant.) O.E. (CHARGED)	70	0	0	60	70	0	0	0	0	0	0	0	0	0	0	0	0	200	
<b>Total</b>	<b>187880</b>	<b>88960</b>	<b>149450</b>	<b>68595</b>	<b>80480</b>	<b>107800</b>	<b>58460</b>	<b>73200</b>	<b>85655</b>	<b>42945</b>	<b>118795</b>	<b>97490</b>	<b>169780</b>	<b>145020</b>	<b>67450</b>	<b>31685</b>	<b>61010</b>	<b>1636655</b>	

Sr. ACCOUNTS OFFICER



17/c

3

**DIRECTORATE OF TRAINING & TECHNICAL EDUCATION**  
**BUDGET ESTIMATE 2024-25**  
**(REVENUE SECTION)**

**Demand No.6**

**Name of Department : DTTE**

Major Head "2203"

Technical Education

00.105 Polytechnics (MINOR HEAD)

86 Direction & Admin.

(Rs. in thousands)

<b>Major Head, Detailed Head as indicated in the detailed Demand for Grants</b>	<b>Budget Estimates 2024-25</b>
86 00 01 Salaries	720
86 00 05 Rewards	20
<b>86 00 06 Medical Treatment</b>	<b>200</b>
86 00 07 Allowances	500
86 00 08 LTC	100
86 00 11 Domestic T.E.	10
86 00 13 Office Expenses	200
<b>TOTAL: POLYTECHNICS</b>	<b>1750</b>



Sr. Accounts Officer

18/C  
4

**DIRECTORATE OF TRAINING & TECHNICAL EDUCATION**  
**BUDGET ESTIMATE 2024-25**  
**(REVENUE SECTION)**

Demand No. 6

Major Head "2203"


2203 TECHNICAL EDUCATION

00 001 Direction & Administration (Minor Head)

99 Dte. Of Technical Education (Sub Head)

(Rs. In Thousands)

Head of Accounts	BTE	H.Q.	TOTAL
2203 00 001			
99 00 01 Salaries	18000	33000	51000
99 00 02 WAGES	0	50	50
99 00 05 Rewards	120	200	320
99 00 06 Medical	1400	3000	4400
99 00 07 Allowances	16000	27000	43000
99 00 08 LTC	1200	1500	2700
99 00 11 DTE	100	400	500
99 00 13 OE	1600	7800	9400
99 00 18 Rent for otherS	700	2300	3000
99 00 19 Digital Equipment	500	5000	5500
99 00 21 MaterialS & Supplies	100	0	100
99 00 24 Fuel & Lubricants	25	775	800
99 00 28 Professional Services	16000	3500	19500
99 00 29 Repair & Maintenance	200	300	500
99 00 49 Other Revenue Exp.	100	400	500
<b>TOTAL</b>	<b>56045</b>	<b>85225</b>	<b>141270</b>

  
Sr. Accounts Officer

**DIRECTORATE OF TRAINING & TECHNICAL EDUCATION**  
**BUDGET ESTIMATE 2024-25**  
**(REVENUE SECTION)**

Demand No. 6

Major Head "2203"

2203 Technical Education (Major Head)

00 112 Engineering / Technical Colleges and Institutes (Minor Head)

94 Business Management Institute (Sub Head)

**BE 2024-25**

(Rs. in Thousands)

Head of Accounts	IBBS
94 00 01 SALARIES	4400
94 00 05 REWARDS	60
94 00 06 MEDICAL TREATMENT	600
94 00 07 Allowances	4270
94 00 08 LTC	250
94 00 11 D.T.E.	150
94 00 13 O.E.	200
94 00 28 Professional Services	120
94 00 49 other Revenue Exp.	100
Total	10150



Sr. Accounts Officer

4 15/c

**DIRECTORATE OF TRAINING & TECHNICAL EDUCATION**  
**BUDGET ESTIMATE 2024-25**  
**(REVENUE SECTION)**

Demand No. 6

Major Head "2230"

2230 Labour, Employment and Skill Development

03 Training (Sub Head)

001 Direction and Administration (Minor Head)

(Rs. In Thousands)

Head of Accounts	DAA	HQ (labour)	Total
99 00 01 SALARIES	13800	30000	43800
99 00 02 WAGES	0	0	0
99 00 05 REWARDS	100	500	600
99 00 06 MEDICAL TREATMENT	1200	3000	4200
99 00 07 Allowances	12800	21000	33800
99 00 08 LTC	800	1500	2300
99 00 11 D.T.E.	200	350	550
99 00 12 F.T.E.	0	200	200
99 00 13 O.E.	210	9500	9710
99 00 14 RRT for L&B	0	250	250
99 00 28 PROFESSIONAL SERVICES	0	1000	1000
99 00 49 Other Revenue Expenditure	100	1000	1100
99 00 49 Other Revenue Expenditure (CHARGED)	0	100	100
<b>Total</b>	<b>29210</b>	<b>68400</b>	<b>97610</b>

  
Sr. Accounts Officer