

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.
Phone No. 27310308

F.75(523)/Plg/DTTE/RE 2023-24/2023/. 836

Dated: 14/03 /2024

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE
6. DDO, (TTE)

Sub: Re-allocation of Modified RE 2023-24.

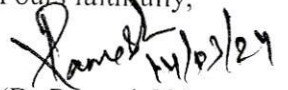
Sir/Madam,

In suppression to previous Budget Allocation of Modified RE 2023-24 vide letter no. F.75(523)/Plg/DTTE/RE 2023-24/2023/835 dated 13.03.2024, please find enclosed a statement of Re-allocation of Approved Budget 2023-24 for further necessary action at your end.

Vide this statement the budget of Rs.50,000/- under the Head 2230 03 303 71 00 27 TaSSKs allocated to ITI Tilak Nagar is Re-allocated to ITI Narela. Now the Budget allocation of ITI Narela under the above mentioned head stands at Rs.1,25,000/- and that of ITI Tilak Nagar is Rs 50,000/-. Budget allocation in other heads remains the same.

Encl.: as above.

Yours faithfully,



(Dr Ramesh N.)
Deputy Director (Plg)

F.75(523)/Plg/DTTE/RE 2023-24/2023/.

Dated: /03 /2024

Copy to:-

1. PS to Director
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
- ✓ 3. System Analyst, DTTE(HQ) with the request to upload allotment on the website of the Department
4. PAO concerned through DDO concerned.


(Dr Ramesh N.)
Deputy Director (Plg)

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

MODIFIED REVISED ESTIMATE 2023-24

(Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahdara	Dheerpur	Jail Road	Malviya Nagar	Jaffarpur	Mayapuri Vihar	Nand nagri	Jhanger Purli	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangopuri	HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Takniki Siksha Sansthan Simiti (sub-head)																			
71 00 27 Minor Works	200	50	0	75	200	125	0	50	100	50	100	125	50	0	0	50	100		1275
2230 03 003 70 - TECOS (SUB HEAD)																			
70 00 28 - Professional Services	350	0	0	0	1000	1200	0	0	700	950	0	700	300	700	0	0	0	100	6000
2230 03 003 72 Training of Trainer (Sub- Head)																			
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	10000
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4000
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																			
98 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	500
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)																			
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
2230 03 101 93 Entrepreneurship Programme for Students																			
93 00 49 Other Charges	25	10	0	0	0	0	10	0	10	0	0	0	0	10	10	10	10	15	100
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																			
92 00 02- Wages																		11700	11700
92 00 11- Domestic T E																		8400	8400
92 00 21 - Supplies & Material																		2100	2100
92 00 49- Other Charges																		1100	1100
4250 00 201 84 00 52- Machinery & Equipment																		8400	8400
(SANKALP) (CSS) (GIA-General																		41366	41366
2230 03 101 88 00 31																			
(SANKALP) (CSS)(SCSP) GIA-General																		8234	8234
General 2230 03 789 94 00 31																			
(CDTP) (CSS) 2203 00 105 83 00 28, 49																		5432	5432
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)																			
88 00 52 Machinery & Equipment	0	2000	600	1200	5000	0	700	0	2000	2200	1100	20	0	500	0	0	1948		17268
For establishment of 04 centre of excellence in 04 ITIs @2.5cr each		0			0	0			45000										45000
(for centralized purchase)*	137020																		137020
Sub total (M & E)																			199288
TOTAL	137595	2060	600	1275	6200	1325	710	50	47810	7700	1200	845	350	1210	10	60	2063	96932	307995

* for making payments of centralized purchase for various institute.