

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.
(PLANNING BRANCH)

No. F.75 (23)/2023-24/ADPL/Plg./ 512

Dated:- 03 /11/2023

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE
6. DDO, (TTE)

Sub: Re-allocation of Approved Budget(Schemes/Projects) for the year 2023-24.

Sir/Madam,

In suppression to previous Budget Allocation for the year 2023-24 vide letter no. No. F.75 (23)/2023-24/ADPL/Plg./453-462 dated 18.10.2023, please find enclosed a statement of Re-allocation of Approved Budget 2023-24 for further necessary action at your end.

Vide this statement the budget of Rs 3.00 cr under the Head 4250 00 201 88 00 52 (Machinery & Equipment) allocated to ITI AKS for establishment of Centre of Excellence is Re-allocated for centralized purchase. Now the Budget allocation of ITI AKS under the above mentioned head for establishment of Centre of Excellence stands nil and that for centralized purchase is Rs 12.18 cr. Budget allocation in other heads remains the same.

This issues with the prior approval of Director, TTE

Encl.: as above.

Yours faithfully,

Ramesh N. 03/11/23

(Dr. RAMESH N.)
DEPUTY DIRECTOR(Plg.)

No. F.75 (23)/2023-24/ADPL/Plg./

Dated:- /11/2023

Copy to:-

1. PS to Director
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
3. System Analyst, DTTE(HQ) with the request to upload allotment on the website of the Department
4. PAO concerned through DDO concerned.

Ramesh N. 03/11/23

(Dr. RAMESH N.)
DEPUTY DIRECTOR(Plg.)

P.T.O

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

ALLOCATED BUDGET ESTIMATE 2023-24

(Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahdara	Dheerpur	Jail Road	Malviya Nagar	Jaffarpur	Mayapuri Vihar	Nand nagri	Jhanger Purli	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangola Puri	HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Takniki Siksha Sansathan Simiti (sub-head)	0	50	50	100	100	100	0	50	100	50	100	75	100	50	0	100	100		1125
71 00 27 Minor Works																			
2230 03 003 70- TECOS (SUB HEAD)																			
70 00 28 - Professional Services	1000	0	0	0	3000	2900	0	0	1700	1500	1500	1500	653	1700	0	0	0		15453
2230 03 003 72 Training of Trainer (Sub- Head)																			
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25000	25000
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4000
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																			
98 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	500
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)																			
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750000	750000
2230 03 101 93 Enterprenureship Programme for Students																			
93 00 49 Other Charges	2000	1000	0	0	0	1000	1000	500	1000	0	1700	0	0	750	800	750	1250	0	11750
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																			
92 00 02- Wages																		2700	2700
92 00 11- Domestic T E																		900	900
92 00 21 - Supplies & Material																		2100	2100
92 00 49- Other Charges																		900	900
4250 00 201 84 00 52- Machinery & Equipment																		8400	8400
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)																			
88 00 52 Machinery & Equipment	2000	2000	1200	2000	2000	2000	2000	2000	45000										33200
For establishment of 04 centre of excellence in 04 ITIs @2.5cr each (for centralized purchase)*	121800				0	0													45000
Sub total (M & E)																			121800
TOTAL	56150	3050	1250	2100	5100	6000	3000	2550	49800	8050	5300	3575	2753	4500	2800	2850	3350	790000	954178

* for making payments of centralized purchase for various institute.