

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.
Phone No. 27310308

No. F.75 (23)/2023-24/ADPL/Plg./ 427

Dated:- 10 /10/2023

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE
6. DDO, (TTE)

Sub: Re-allocation of Approved Budget(Schemes/Projects) for the year 2023-24.

Sir/Madam,

In suppression to previous Budget Allocation for the year 2023-24 vide letter no. No. F.75 (23)/2023-24/ADPL/Plg./111 dated 25.05.2023, please find enclosed a statement of Re-allocation of Approved Budget 2023-24 for further necessary action at your end.


Vide this statement the budget of Rs 3.00cr under the Head 4250 00 201 88 00 52 (Machinery & Equipment) allocated to ITI Jail Road for establishment of Centre of Excellence is Re-allocated to ITI Arab Ki Sarai. Now the Budget allocation of ITI Jail Road under the above mentioned head for establishment of Centre of Excellence stands nil and that of ITI Arab Ki Sarai is Rs 3.00 cr. Budget allocation in other heads remains the same.

Principal ITI, AKS to ensure that all the codal formalities are followed for the procurement.

This issues with the prior approval of Director, TTE

Yours faithfully,

Encl.: as above. P.T.O



(TARUN SHARMA)
Assistant Director (Plg)

No. F.75 (23)/2023-24/ADPL/Plg./ 427

Dated:- 10 /10/2023

Copy to:-

1. PS to Director
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi -110002
3. System Analyst, DTTE(HQ) with the request to upload allotment on the website of the Department
4. PAO concerned through DDO concerned.


(TARUN SHARMA)
Assistant Director (Plg)

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

ALL OCATED BUDGET ESTIMATE 2023-24

(Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shah dara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhangeri Pur	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mango I Pur	HQ	TOTAL	
2230 - Labour & Employment (Major Head) (REVENUE)																				
2230 03 003 71 - Takniki Siksha Sansthan Simiti (sub-head)	0	50	50	100	100	100	0	50	100	50	100	75	100	50	0	100	100	100		1125
71 00 27 Minor Works																				
2230 03 003 70- TECOS (SUB HEAD)	1000	0	0	0	3000	2900	0	0	1700	1500	1500	1500	653	1700	0	0	0	0		15453
70 00 28 - Professional Services																				
2230 03 003 72 Training of Trainer (Sub-Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25000	25000
72 00 49 Other Charges																				
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	0	4000
99 00 34 Scholarship & Stipend																				
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	500
98 00 34 Scholarship & Stipend																				
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750000	750000
90 00 28 - Professional Services																				
2230 03 101 93 Enterpreneship Programme for Students	2000	1000	0	0	0	1000	1000	500	1000	0	1700	0	0	750	800	750	1250	0	0	11750
93 00 49 Other Charges																				
2230 03 101 92 - Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																				
92 00 02- Wages																				2700
92 00 11- Domestic T E																				900
92 00 21 - Supplies & Material																				2100
92 00 49- Other Charges																				900
4250 00 201 84 00 52- Machinery & Equipment																				8400
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																				
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)	2000	2000	1200	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	33200
88 00 52 Machinery & Equipment																				
For establishment of 04 centre of excellence in 04 ITIs @2.5cr each (for centralized purchase)*		30000			25000	0			45000											66800
Sub total (M & E)		66800																		200000
TOTAL	58150	33050	1250	2100	30100	6000	3000	2550	49800	8050	5300	3575	2753	4500	2800	2850	3350	3350	790000	1009178

* for making payments of centralized purchase for various institute.