

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

No.F.DTTE/AC/1(1)/Budget/2021-22 | 434

Dated: 31/1/2023

To

1. The Principals of all I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O.(HQ), D.T.T.E.
5. J.D.(Plg.)(Trg./Tech.) for information and necessary action.
- ✓ 6. System Analyst (DTTE), with the request to kindly upload it on the website of TTE.
7. Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for RE 2022-23 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Revised Estimate 2022-23 under the heads/sub-heads of accounts as issued by Finance Department (Budget Division), GNCTD vide their letter no. F.2/4/8/2022-23/Fin(B)/264 dated 24.01.2023 under Demand NO. 6 of Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.

The Budget Allocation for RE 2022-23 contains Revenue nature only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) (duly verified by concerned PAO) to be furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

The Allocation of Revised Estimates for the year 2022-23 is being issued with the approval of Director (TTE).

Yours faithfully,

Encl.: As above.


(SURESH KUMAR)
Sr. ACCOUNTS OFFICER (HQ)

1742(CB)
31/01/23

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
REVISED ESTIMATE 2022-23

REVENUE SECTION

2203 TECHNICAL EDUCATION

2203 00 001 DIRECTION & ADMINISTRATION (MINOR HEAD)

2203 00 001 99 DTE. OF TECHNICAL EDUCATION (SUB HEAD)

(Rs. In Thousands)

Head of Accounts			
2203 00 001	B.T.E.	H.Q.	TOTAL
99 00 01 Salaries	30000	60000	90000
99 00 02 Wages	0	0	0
99 00 03 OTA	0	0	0
99 00 06 Medical	1400	3000	4400
99 00 11 DTE	100	200	300
99 00 13 OE	2000	8500	10500
99 00 26 Advt. & Publicity	0	0	0
99 00 28 PPS	25000	1000	26000
99 00 50 OC	300	500	800
99 99 13 Inf. Tech.	500	6500	7000
TOTAL	59300	79700	139000


Sr. ACCOUNTS OFFICER

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
REVISED ESTIMATE 2022-23

REVENUE SECTION

2203 TECHNICAL EDUCATION

2203 00 112 Engg./Tech. Colleges & Institutes (MINOR HEAD)

2203 00 112 94 Business Management Institute (Sub HEAD)

IBBS

(Rs. In Thousands)

Head of Accounts	TOTAL
2203 00 112	
94 00 01 Salaries	5500
94 00 06 Medical	170
94 00 11 DTE	30
94 00 13 OE	200
94 00 50 OC	100
TOTAL	6000



Sr. ACCOUNTS OFFICER

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
REVISED ESTIMATE 2022-23

REVENUE SECTION

2203 TECHNICAL EDUCATION

2203 00 105 POLYTECHNIC (MINOR HEAD)

2203 00 105 86 Direction & Administration (Sub Head)

(Rs. In Thousands)

Head of Accounts	
2203 00 105	TOTAL
86 00 01 Salaries	1000
86 00 06 Medical	100
86 00 11 DTE	10
86 00 13 OE	200
TOTAL	1310



Sr. ACCOUNTS OFFICER

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
REVISED ESTIMATE 2022-23

Major Head "2230"			
2230 Labour & Employment			
03 Training			Rs (In Thousand)
001 Direction & Administration	Dy., App.	D.T.T.E.	TOTAL
99 Dte. of Indl. Training	Advisor	(HQ-TRG.)	
	Office		
99 00 01 Salaries(Voted)	20000	50000	70000
99 00 02 Wages		100	100
99 00 03 O.T.A.		0	0
99 00 06 Medical Treatment	400	2400	2800
99 00 11 Domestic T.E.	125	350	475
99 00 12 Foreign Travel Exp.		200	200
99 00 13 Office Expenses	240	7000	7240
99 00 14 Rent, Rate & Taxes		200	200
99 00 26 Advt. Sales & Publicity	0	0	0
99 00 28 Professional Services		5000	5000
99 00 50 Other Charges	200	800	1000
TOTAL: DTE. OF INDL. TRG.	20965	66050	87015


Sr. ACCOUNTS OFFICER

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
REVISED ESTIMATE 2022-23

Demand No. 6
Major Head "2230"
2230 Labour & Employment
03 Training
003 Trg. of Craftsman & Supervisors
99 Craftsman Trg. Scheme

RE 2022-23

Head of Accounts	DHEERPUR	HJB	PUSA	SHAHURA	NARELA	AKS	BTC	N.NAGRI	M.NGR.	JAFFAR	JAIL ROAD	S.FORT	M.GATE	TN(W)	JAHAN.	MANGOL PURI	V.VIHAR	TOTAL
99 00 01 SALARIES	90000	53000	120000	79000	45000	132000	55000	83000	44000	40000	85000	46000	25000	19000	59000	42000	33000	1050000
99 00 02 WAGES	0	0	4500	0	0	320	2000	0	200	0	2500	800	0	650	0	2160	0	13330
99 00 03 O.T.A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99 00 06 MEDICAL	3100	2500	5000	2200	1400	4500	2500	5500	1600	900	4000	800	500	1200	5400	2500	1500	45100
99 00 11 O.T.E.	150	250	500	300	300	310	250	300	160	150	250	70	70	300	150	200	100	3810
99 00 13 O.E.	4700	3500	5000	6000	3700	10000	3500	2900	2350	1500	4550	4500	1300	1000	3300	2500	5000	65300
99 00 14 R.R.T	480	600	1450	2800	500	730	420	370	145	410	0	1500	40	0	0	500	325	10070
99 00 21 SUPP. & MAT.	3000	3500	1900	1200	1500	3500	500	1000	800	1500	1000	700	500	400	1800	400	1100	24300
99 00 27 Minor Works, Maint.	0	115	0	0	0	50	50	0	0	0	0	0	50	50	0	0	0	315
99 00 28 PPS	0	0	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350
99 00 50 OC(CHG.)	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
99 99 13 O.E. (IT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	1000
99 00 50 OC(V)	800	480	150	350	700	600	200	410	300	400	400	500	50	150	200	330	270	6290
2230 03 003 67 00 34 Toppers																		
SCHOLARSHIP & stipend	71	60	100	40	20	100	50	60	40	29	150	40	20	5	75	36	40	938
2230 03 003 68 00 34 Merit cum means																		
SCHOLARSHIP & stipend	168	110	200	20	48	240	80	138	80	76	50	92	25	27	92	85	45	1577
2230 03 003 69 00 34 Merit SCHOLARSHIP & stipend																		
SCHOLARSHIP & stipend	148	90	100	40	33	225	60	100	60	60	150	66	20	13	66	56	40	1334
2230 03 003 76 00 13 (Pvt. Sec & sanit.)	6290	6000	6000	3500	4200	6500	5500	5000	1800	5300	4700	3500	2700	1600	3700	4300	4000	74590
Total	108907	70205	145750	95260	57401	159075	70110	96778	51535	50325	102750	58566	30275	24600	73783	55072	46420	1296904

(Rupees in Thousands)

51. ACCOUNTS OFFICER