

Government of N.C.T of Delhi
Directorate of Training and Technical Education
Muni Maya Ram Marg: Pitampura: Delhi-110034
E-mail [id-dtteehq@gmail.com](mailto:dtteehq@gmail.com) Phone No: 011-27321076
(Accounts Branch)



No.F.DTTE/AC/VII/4(8)/Misc/2008-09/265

Dated: 29/09/22

To,

The System Analyst,
DTTE (HQ), Pitampura,
Delhi.

Sub:- Reg. furnishing self appraisal form in respect of Transparency Audit on the CIC portal.

Madam,

Please refer to the letter No.F.2(16)/2006/RTI/TTE/Misc.2016/1138-43 dated 27.09.22 on the subject cited above.

In this connection, please find enclose herewith the data/information relates to this branch for entry/updation of the same on the Departmental Website of DTTE.

Yours faithfully,

Encl: As above.

A handwritten signature in black ink, appearing to read 'Pranav'.

(PRANAV KUMAR JHA)
ASSISTANT ACCOUNTS OFFICER

Copy for information:

1. APIO (RTI), DTTE (HQ).

GOVERNMENT OF N.C.T. OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

No.F.DTTE/AC/1(1)/Budget/2021-22/1997-2003

Dated: 11/04/22

To

1. The Principal of all I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. The Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
- ✓ 4. D.D.O.(HQ), D.T.T.E.
5. The J.D.(Plg.)(Trg./Tech.) for information and necessary action.
6. The System Analyst (DTTE). With the request to kindly upload it in the site of TTE.
7. The Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for the year 2022-23 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Budget Allotment for the year 2022-23 under the heads/sub-heads of accounts as per Demand Book under Demand NO. 6 of Govt. of NCT of Delhi issued by J.D(Budget) Finance Department vide letter No. 2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.


Budget Allocation 2022-23 contains Revenue classification only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) are invariably furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

Allocation of Budgeted Estimates for the year 2022-23 with the direction of IFA (DTTE) and Head of Deptt.

Yours faithfully,

Encl.: As above.


(RAJESH KUMAR)
Sr.ACCOUNTS OFFICER (HQ)



Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

Major Head "2203"	Dte.H.Q.	Total
2203 00 105 Polytechnic		
2203 00 105 86 Direction & Administration	1150	1150
86 00 01 Salaries	0	0
8600 00 002 Wages	0	0
O.T.A.		0
	10	10
86 00 11 Domestic T.E.		0
	0	0
86 00 13 Office Expenses		0
	0	0
86 00 28 Payment for P.S.S.		0
	0	0
86 00 50 Other Charges		0
	0	0
86 00 14 Rent Rates & Taxes		0
	200	200
86 00 06 Medical Treatment		0
	0	0
86 00 27 Minor Works		0
	0	0
86 00 21 Supplies & Materials		0
	0	0
86 00 34 Scholarships		0
	1360	1360
TOTAL		

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Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

Directorate of Training & Technical Education			
Major Head "2203"			
2203 Technical Education			
2203 00 001 Direction & Admn.			
2203 00 001 99 Dte. Of Tech. Education	B.T.E.	Dte.HQ. (Tech)	TOTAL
99 00 01 SALARIES	30000	60000	90000
		0	0
99 00 03 O.T.A.	15	50	65
		0	
99 00 11 Domestic T.E.	150	350	500
		0	
99 00 13 Office Expenses	3500	8000	11500
		0	
99 00 28 Payment for P.S.S.	30000	1000	31000
		0	
99 00 26 Advertisement & Publicity		0	
		0	
99 00 06 Medical Treatment	700	2500	3200
		0	
99 00 50 Other Charges	700	500	1200
		0	
99 99 13 (OE) Information Tech.	500	1100	1600
Total	65565	73500	139065

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Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

Major Head "2230"			
2230 Labour & Employment			
03 Training			Rs (In Thousand)
001 Direction & Administration	Dy., App.	D.T.T.E.	TOTAL
99 Dte. of Indl. Training	Advisor	(HQ-TRG.)	
	Office		
99 00 01 Salaries(Voted)	20000	54600	74600
99 00 02 Wages		1000	1000
99 00 03 O.T.A..		20	20
99 00 06 Medical Treatment	300	2500	2800
99 00 11 Domestic T.E.	125	350	475
99 00 12 Foreign Travel Exp.		500	500
99 00 13 Office Expenses	240	7000	7240
99 00 14 Rent, Rate & Taxes		225	225
99 00 26 Advt. Sales & Publicity	0	0	0
99 00 28 Professional Services			
99 00 50 Other Charges	200	1500	1700
TOTAL: DTE. OF INDL. TRG.	20865	68695	89560

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Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

indicated in the detailed

Demand for Grants

Rs. in Thousands

Major Head "2203"	
Technical Education	
00.112 Engg./Tech. Colleges & Institutes	
94 Business Management Institute	IBBS, PUSA
94 00 01 Salaries	5500
94 00 06 Medical Treatment	170
94 00 11 Domestic T.E.	30
94 00 13 Office Expenses	200
94 00 50 Other Charges	100
TOTAL: Business Management Institute	6000

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TRAINING WING STAFF DETAILS MARCH 2022

SrNo.	Emprname	Designations	PayBand	PayLevel	BasicPay
1	SUSHMA VERMA	JR CALIGRAHIST	35400-112400	6	58600
2	ASHA	CLASS IV	19900-63200	2	30200
3	Ashok Kumar Gupta	UDC	25500-81100	4	30500
4	SANJAY KUMAR	LDC	19900-63200	2	23100
5	PARDEEP KUMAR	LDC	19900-63200	2	23100
6	NAGENDRA PAL SINGH	C.I	35400-142400	8	74300
7	DEEPAK VIJAYRAN	LDC	19900-63200	2	23100
8	ANEESH	CLASS IV	18000-56900	1	18000
9	RAVISH KUMAR	LDC	19900-63200	2	23100
10	SUNIL KUMAR	LDC	19900-63200	2	23100
11	ANIL KUMAR	LDC	19900-63200	2	23100
12	XAVIER JOY MASSEY	C.I	35400-142400	8	72100
13	SH PRASHANT KUMAR	UDC	35400-112400	6	37600
14	PREETI	JR.STENO	25500-81100	4	25500
15	Shashi Shekhar	AAO	35400-142400	8	56900
16	SUNNY KUMAR	JR.STENO	25500-81100	4	27100
17	AJAY CHILLAR	LDC	19900-63200	2	23100
18	MUKESH KUMAR	UDC	25500-81100	4	30500
19	NADEEM	LDC	19900-63200	2	23100
20	RAVI KUMAR	UDC	25500-81100	4	30500
21	DALJEET KUMAR	STENO GRADE II	35400-142400	8	76500
22	AMIT SAINI	LDC	19900-63200	2	23100
23	HITENDER KUMAR SAXENA	STENO GRADE II	35400-142400	8	78800
24	KAVITA DEVI	CLASS IV	19900-63200	2	29300
25	HIMANSHU	LDC	19900-63200	2	19900
26	KUSHAL	CLASS IV	18000-56900	1	18000
27	RAM NARAIN	G.I	53100-167800	9	85100
28	B.S. NEGI	DD (TRG)	78800-209200	12	99800
29	SHYAM WATI	CLASS IV	18000-56900	1	18000
30	NIKHIL KUMAR	CLASS IV	18000-56900	1	18000
31	RAJESH KUMAR	SR.AO	56100-177500	10	69000
32	SATVINDER SINGH	LDC	19900-63200	2	21700
33	RANJANA DESWAL	DIRECTOR	118500-214100	13	147000
34	Sanjeev Sehgal	PRINCIPAL PRIVATE SECRETARY	35400-142400	8	78800
35	K.M.Sharma	ASSISTANT INSP TRAINING	53100-167800	9	85100
36	SHISHPAL SINGH	G.I	25500-81100	4	27900
37	PRADEEP KUMAR GUPTA	AAO	35400-142400	8	55200
38	Sumer Chand	CLASS IV	19900-63200	2	36100
39	RAJESH RANA	LDC	19900-63200	2	23100
40	AVINASH KUMAR	S.O	56100-177500	10	82400
41	YOGINDER SINGH	S.O	56100-177500	10	71100
42	RAJESH DEVI MISHRA	SR. PERSONAL ASSTT.	56100-177500	10	82400
43	ANIL	LDC	19900-63200	2	33000

44	RANVIR SINGH	DRIVER A	35400-112400	6	52000
45	MAHAVIR PRASAD	CLASS IV	19900-63200	2	34000
46	RAKESH KUMAR	UDC	25500-81100	4	30500
47	RISHI KUMAR TANDON	C.I	35400-142400	8	76500
48	MAMTA	CLASS IV	18000-56900	1	23500

TECHNICAL WING STAFF DETAILS MARCH 2022

SrNo.	Empname	Designations	PayBand	PayLevel	BasicPay
1	SUNDER SINGH PATHANIA	DRIVER	35400-112400	6	50500
2	THANISWOR BHANDARI	DRIVER	29200-92300	5	42800
3	CHARAN JIT	P.S	44900-112400	7	78800
4	YASHISH KUMAR	LDC	19900-63200	2	20500
5	GEETA BISHT	UDC	35400-112400	6	41100
6	HIMANSHU	LDC	19900-63200	2	23100
7	MAHESH KUMAR	UDC	25500-81100	4	30500
8	SUMAN LATA TYAGI	S.O	35400-142400	8	62200
9	Gurmeet Kaur	STENO GRADE II	35400-142400	8	78800
10	NEERAJ DHAWAN	AO	56100-177500	10	90000
11	USHA KIRAN VASISHT	DEO GR D	35400-142400	8	74300
12	NIRMAL	UDC	25500-81100	4	29600
13	JITENDER KUMAR	UDC	25500-81100	4	30500
14	C.SRIRAMAN	SUPTD	35400-142400	8	60400
15	SURAJ BHAN	CHOWKIDAR	25500-81100	4	38600
16	NARENDER	LDC	19900-63200	2	19900
17	AJAY KUMAR CHAWLA	A.O	67700-208700	11	93800
18	Vijay Shree Gulati	SO	44900-112400	7	62200
19	Sandeep	LDC	19900-63200	2	23100
20	ARUNA GANGWAR	STATICAL OFFICER	56100-177500	10	82400
21	MANOJ KUMAR V.M.	DY. CONTROLLER OF ACCOUNTS	67700-208700	11	102500
22	ASHWANI KUMAR AGGARWAL	DEO GR B	44900-112400	7	70000
23	KHEMKALA	CLASS IV	18000-56900	1	18000
24	ANKIT	LDC	19900-63200	2	20500
25	JYOTI RANI	JR.STENO C	25500-81100	4	25500
26	ANIL KUMAR	S.O	35400-142400	8	53600
27	SURYAPRAKASH GUPTA	JR.STENO C	25500-81100	4	27900
28	SUSHILA	CLASS IV	18000-56900	1	18000
29	BABITA	A.O	67700-208700	11	105600
30	HARINDER KUMAR YADAV	UDC	25500-81100	4	36400
31	SUNITA KUMARI	JR.STENO C	25500-81100	4	27900
32	RAMESH	LDC	19900-63200	2	23100
33	PARVEEN	PRINCIPAL PRIVATE SECRETARY	67 700-208700	11	85800
34	YAJANDER	LDC	19900-63200	2	23100
35	PRANAV KUMAR JHA	A.A.O	35400-142400	8	56900
36	PRADEEP KUMAR KHATRI	LDC	19900-63200	2	23100
37	PRAMOD KUMAR	CLASS IV	29200-92300	5	44100
38	G.D.NIMJE	S.O	56100-177500	10	82400
39	ANITA	System Analyst	67700-208700	11	91100
40	ANU GUPTA	UDC	35400-112400	6	41100
41	RANJAN KUMAR	LDC	19900-63200	2	20500
42	Aakash Sagar	UDC	25500-81100	4	30500
43	KANCHAN	CLASS IV	18000-56900	1	18000
44	SAMEER KHAN	LDC	19900-63200	2	19900

45	RAJESH KUMAR BHARDWAJ	AO	56100-177500	10	98400
46	SANJEEV KUMAR	UDC	35400-112400	6	38700
47	A.N.GAUR	DD ADMN	67700-208700	11	105600
48	PRASHANT BISHT	LDC	19900-63200	2	19900
49	SANDEEP KUMAR	LDC	19900-63200	2	23100
50	RACHNA KATHURIA	AO	53100-167800	9	69200
51	ASHOK KUMAR	DRIVER	29200-92300	5	41600
52	SEEMA SHARMA	DEO GR B	44900-112400	7	70000
53	Bijender Kumar	UDC	25500-81100	4	30500
54	PRABHA RANI	DEO GR B	44900-112400	7	62200
55	AMAN KUMAR	LDC	19900-63200	2	20500
56	RITIK VERMA	JR.STENO C	25500-81100	4	25500
57	SANGEETA CHAWLA	DEO GR D	44900-112400	7	74300

BUDGET ESTIMATE 2022-23

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Annexure-I

Submission of reply on C&AG Report Para no.3.17 for the year ending March 2015 titled as "Follow up Audit on P.A of Directorate of Training and Technical Education".

Audit Para	Reply	Vetting Comments
<p>Introduction of 106 new units in trades without matching infrastructure (Para 2.2.3.2). Directorate introduced 106 new units in ITIs without a concrete plan and strategic roadmap and failed to ensure necessary matching infrastructure and faculty members. The department stated (January 2014) and in ATN (August 2015) that ITIs were being instructed to run the institutes in two shifts for better utilization of available space and equipment. However, Audit found that no such instructions were issued as of November 2015 and selected ITIs were not running in two shifts. Deputy Director (Planning) stated (October 2015) that after careful analysis and survey of different institutes, infrastructure available in the institutes was not found sufficient to run the institute in two shifts.</p>	<p>106 new units were started in a positive spirit to create more opportunities for the youth of Delhi. The available infrastructure in the institutes was initially stretched to accommodate the enhanced strength of students. Further, efforts were made to procure the requisite infrastructure at institute level for additional units as well as to create the posts of instructors to match the enhanced teaching workloads. However, due to various administrative constraints like ban on procurement of furniture etc the same could not be done within the time frame. However, restructuring of trades/units have been done in 2015 and the same has been implemented during the ITI admission in 2015-16 and onwards.</p>	<p>It may be clarified as to whether the required infrastructure and faculty members are available as of now.</p>
<p>Human Resource Management (Para 2.2.4 & 2.2.4.1). There was shortfall of 38 per cent (31 per cent) in regard to the number of faculty members. The Directorate stated that the shortfall was due to the delay in the recruitment process.</p>	<p>The policy for regularization of contractual CJs was issued vide DTH order no. 1212/RICT/DRIVE/TRG/ADVN 2018/PT-119 dated 03.01.2020 which were based on policy guidelines issued by Service Department vide its OM dt 11.06.2019 (along with SOP letter dated 10.07.2019) to extend relaxation in upper</p>	<p>There is still an overall shortage of 38 per cent staff.</p>

The Directorate pursued the matter with Delhi Subordinate Service Selection Board (DSSSB) and the Services and Finance Department of GNCITD. However, Audit noticed that there was still shortage of 1,076 staff (33.40 *per cent*) as on 30 September 2015. As per ATN, the process of recruitment of CIs and GIs had been stayed by the Court. Audit further, noticed that 34 *per cent* posts of CIs and 21 *per cent* of GIs (including 20 *per cent* additional instructors) were still vacant (September 2015).

age limit to the contractual employees in GNCITD through its examination and selection process has recently forwarded 144 no.s of E-I Dossiers (out of 233 required) of following posts i.e CIs. Asstt Store Keeper, Librarian for appointment purpose. The process of issue of Offer of Appointment has been initiated by the Training Wing and is in progress. UPSC G.O.I vide letter no. F.1/72(21)2018-R-V/SPC-II dated 30.08.2019 has forwarded selection/Dossiers for 06 posts of vice Principal in the pay scale 56100-177500 plus dearness and other allowances as per rule. After accepting to the offer of appointment issued vide memorandum dated 14.07.2020 05 V.P has joined the department on 11.08.2020.

As on date 98 GIs are working in it is against total sanctioned posts of 102. 05 Vice Principals joined in 2020 against the vacant post of 06 Vice Principals.

Therefore, at present 20. 58% posts of GI are short, also 18% posts of instructors are short as total sanctioned strength of CI etc as on date is 918 filled up 745 (by Regular CI 344 by Contractual CI 261 by Part time Instructors 140). The overall

shortage of staff is 38.11%

Due to shortage of instructional staff (CI etc) the NCI training programme could not be taken up. NCVT norms regarding However, Instructors are possessing qualifications, training of Instructors were not being adhered

Lack of trained Instructors in ITIs (Para 2.2.4.2):In five selected ITIs, NCVT norms regarding training of Instructors were not being adhered to. It was pointed out that only 40 out of 345 (12 *per cent*) Instructors had obtained National

Staff Instructors Certificate (NCIC) in selected ITIs. The Directorate stated (January 2014) that necessary orders were issued and training was being organized through National Institute of Technical Teacher Training and Research, Chandigarh.

in ATN, it was stated that Training of Trainer Programme was organized from time to time. However, on verification, Audit found that the training for NCIC was not organized. Deputy Director (Academic) stated (November 2015) that candidates could not be sponsored for NCIC due to shortage of instructors.

as per RRs for the post and are much experienced. to.

Shortage of staff in Polytechnics (Para 2.2.4.3): The Audit Report highlighted shortage of staff in Polytechnics. Out of 1080 sanctioned technical posts, 309 (29 per cent) were vacant. The department stated (January 2014) that efforts were being made with DSSSB for filling up the vacant posts.

As per ATN, the matter was being pursued with DSSSB and UPSC. However, no regular appointment was made as of November 2015.

As per information furnished to Audit (October 2015), out of 1147 sanctioned technical posts, 468 (42 per cent) were vacant in Polytechnics.

Department has initiated the process of recruitment of Group A and C staff. Many steps have been taken to fill up the vacant posts in which 89 posts of lecturers in various stream has been advertised by UPSC. The requisition of 134 posts of T.A. 60 posts of Lab Attendant, 14 posts of WSA has already been submitted in DSSSB for recruitment.

The expected time-frame within which the shortage will be addressed may be included in the ATN.

Attd.
F.T.

Shortage of ministerial staff (Para 2.2.4.4): Shortage of ministerial staff in the Directorate was pointed out as 316 out of 671 posts were vacant. The department stated (January 2014) that efforts were being made for filling up the vacant posts.

The Directorate took up the matter with Secretary (Services) several times regarding filling vacant posts. However, there was no progress.

The Service Deptt & Finance Deptt (NCIC) has been requested to provide staff to this deptt side. This office D.O. letters dated 04.06.2014, 03.03.2015, 14.08.2018, and apart from this vide office note dated 07.08.2018 the Hon'ble Dy. C.M. has also been requested to take up the matter with Service Deptt for providing sufficient staff.

The present vacancy position in ministerial staff may be included in the ATN along with expected time-frame within which these will be filled up.

As per information furnished to Audit (October 2015), 326 out of 766 sanctioned posts (43 per cent) of ministerial staff were vacant.

Recruitment Rules for technical staff in GB Pant College not framed (Para 2.2.4.5): The GB Pant College filled-up 57 posts on directed, contractual or outsourced basis, whereas 41 posts were vacant out of total 98 technical posts, as Recruitment Rules (RRs) were not finalized.

Audit noticed that though Recruitment Rules had been notified (January 2014) by the Directorate and requisition for the teaching staff sent to UPSC, but no appointment was made as of October 2015.

Further, as per information furnished to Audit (October 2010), 33 posts (34 per cent) out of 98 posts were vacant.

Department sent requisition for 40 posts of Assistant Professor to UPSC. It was brought to the notice by UPSC that while processing the cases for scrutiny as per extant RRs it has been observed that very few candidates become eligible. Thereafter, a meeting was held on 04/05/2015 in UPSC under the Chairmanship of Smt. Manju Kimar JS (R-II) to discuss the issue of infructuous cases for the posts of Professor and Associate Professor in G.B. Pant govt. Engg. College and it transpired that recruitment rules for Professor and Associate Professor need to be amended. Accordingly, proposals for amendment of RRs have been initiated by this department and as of now these are in advance stage of approval.

Even after three years of taking decision in this regard the recruitment rules have not been finalized which is a precursor to recruitment process.

Staff in Ambedkar College (Para 2.2.4.6): The Ambedkar College filled-up 109 teaching and technical staff in Ambedkar College, out of sanctioned 109 teaching and technical posts, no appointment was made as of October 2015.

Further, as per information furnished to Audit (October 2010), 41 posts (37 per cent) out of 109 posts were vacant.

Audit observed that although Recruitment Rules had been notified by the Directorate and requisition for the teaching staff sent to UPSC, no appointment was made as of October 2015.

As per information furnished by the Directorate (October 2015), out of 109 sanctioned posts of teaching and technical

In addition to earlier report, UPSC has just sent dossiers of 07 candidates for the post of Assistant Professor (ECE). Approval of Hon'ble Lt. Governor is being taken.

Still the percentage of vacant posts after receiving the dossier of 07 posts remains to be 41 percent.

Staff: 52 (48 per cent) were vacant.

Shortage of tools and equipment (Para 2.2.5.2): ITIs at Arab Sahi (AKS), Dheerpur and Sirifort were not equipped with the same equipment as per Standard Tools List of NCVT. The ITI established in January 2014 that action was being taken to increasing the funds for this purpose.

ITIs not equipped with structural and slightly increased scheme was under "Modernization and Restructuring of ITI/BTICs". However, selected ITIs were still not fully equipped with standard Tools List (STL) as of November 2015, though there was no shortage of funds under the scheme, as ₹711 lakh was allocated during 2013-15, out of which only Rs 423.01 lakh (59 per cent) was utilized.

In selected ITIs, audit scrutiny showed that there was savings between 51 and 100 per cent (except ITIs Dheerpur and Sirifort) under the sub-head Machinery and Equipment in 2014-15.

Non-availability of Diesel Generator Sets/Para 2.2.5.3): Diesel Generator (DG) sets were not available in three ITIs (Shahdara, Sirifort and Pusa). The department stated (January 2014) that all the Principals were instructed to assess the availability of space for DG sets.

Audit noticed that DG Set was now available in ITI Shahdara. Whereas Principals of ITI Pusa and Sirifort stated (October

All the ITIs have confirmed that they have procured all the necessary tools & equipment required as per STL. The procurement of Tools and Equipment as per STL are being made every year on priority basis for every trade after finalizing with technical evaluation committee and concerned C.U.G.L.

A centralized procurement cell has been established in the DCE, H.Q. and sufficient funds have been allotted to the institute to speed up the procurement work of tools/machinery/equipments required as per STL. (details of expenditure 2015-2020 attached).

DG Set is now available with ITI Sirifort. One DG SET 5KVA was available in ITI Shahdara which has been declared unserviceable in the year 2017 & condemnation approval on august 2020. auction under process. Required new DG Set but the proposal for construction of new building with power back up 1000KVA is under consideration.

Lack of raw material and consumables for training (Para 2.2.5.4): ITI Pusa did not purchase raw materials and consumables for practical training as per trade. The department stated that Principals were instructed to assess the

The cluster group of institutes was made in 2015-16 onward to procure the material well in advance and working very well from 2015-16. Details of

In view of action taken, no further comments.

Pharm

No further comments.

Pharm

In view of action taken, no further comments.

requirement of raw materials consumable well in advance. Audit, on verification, observed that raw materials for training were purchased from time to time, however, 463 items as pointed out in the Audit Report, were not purchased by IIT Pusa.

procurement are enclosed.

Setting up of new IITs and renovation of IIT (Para 2.2.6): Construction of IIT at Bawana and Dwarka was not taken up and the same report was not constructed. Audit noticed that construction work of IIT, Mangolpuri had been completed and new academic session also had started from 2015. Audit further observed that matter of construction of new IITs at Bawana and Dwarka had been closed.

The construction of IIT at Bawana and Dwarka has not been taken up due to non-allocation of land to this Department. Hence, no action will be taken as the matter is closed. IIT Mangolpuri construction work is completed and Academic Session has been started from Aug. 2015.

No further comments.

IIT at Chhattarpur (Para 2.2.6.1): Due to lack of coordination between different departments, the construction work of IIT at Chhattarpur, though conceived in 2006, could not be started. The department stated that proposal for construction of IIT was still awaited from the Department of Health and Family Welfare/Delhi Cancer Society. It was also stated that matter was taken up with the Deputy Commissioner for submission regarding the status of the land use. Audit, on verification, observed that proposal for swapping of land was submitted to the Hon'ble LG and the Directorate authorized the same to the Hon'ble Health Department to apply for swapping of land to the Department.

TIE agreed to the proposal of swapping of the land with the Forest Department and authorized Health Department to apply for the same. This proposal has been approved by Hon'ble L.G. Now Health Department is following up the matter being it is a composite project, letter has been sent to DHS for swapping of Land with forest department.

The fact remains that the process of swapping of land is still in process and yet to be completed for construction of the IIT.

IIT at Ranhola (Para 2.2.6.2): The land for IIT at Ranhola was allotted to the Directorate in August, 2002, but construction was not started. The department stated (January 2010) that boundary plan of the demarcated land was awaited from LDO Mangolpuri and PWD. Audit observed that significant progress was not made in this

Sanction order for construction of SPS has been issued in June 2017 & Revised sanction has also been issued in November 2019 and construction has been started by PWD.

No further comments.

respect. Directorate pursued the matter of submission of layout plan with the PWD only in September 2015. Layout plan was submitted by PWD in October 2015, and construction was yet to be taken up even after 14 years of allotment of land.

Construction of new building of ITI at Shahdara (Para 2.2.6.3): New building at ITI, Shahdara proposed in 2007, was not constructed. The department stated (January 2014) that the tendering for appointment of consultant was under process. Audit observed that the expenditure sanction of Rs. 38.38 lakh had been issued (June 2015) for the comprehensive consulting services and consultant was appointed, but construction work was not started as of October 2015.

Non-upgradation of Polytechnics to Degree Colleges (Para 2.2.8.1): Kasturba Polytechnic for Women and Ambedkar Polytechnic were proposed to be upgraded to Degree Colleges in 2008-09, but could not be upgraded. The department stated (June 2013) that the upgradation of polytechnics could not be materialized as it involved additional space, infrastructure and upgradation of staff.

The Deputy Director while reiterating its earlier reply of June 2013 stated (October 2015) that B. Voc. Program was being introduced in these institutes.

Replacement and modernization of machinery and equipment (Para 2.2.9): It was pointed out that the Polytechnics did not have any Standard Tool List (STL) for courses being run there. The department stated (January 2014) that the procurement of machinery and equipment was based on the requirement of curriculum. In ATN, the Director (Planning) stated that Polytechnics were to follow AICTE norm and there was no provision of STL. It

The consultant appointed by PWD has started the work. The drawings and lay out plan for approval was submitted and got approved. The proposal for Rs. 208.65 crore has been processed for approval from EFC and Cabinet.

Even after 14 years, the construction process is still at approval stage.

18/11/2015

The Kasturba and Ambedkar Institute could not be upgraded due to non-availability of additional space, infrastructure and faculty. However, the entire polytechnic has been upgraded to Institute of Technology with the introduction of B.Voc programme (4 years Degree Course). Central procurement unit has also been established to purchase process of computers, furniture and machinery.

In view of action taken, no further comments.

Polytechnics have to follow AICTE norms and there is no provision of STL. The procurement of Machinery and equipment is based on requirement of curriculum. However, two committees have been formed to expedite the matter related to modernization of old Machinery & equipment and purchase of new Machinery and equipment. Also

no further comments.

was further stated that two Centralized Procurement Committee were constituted (September 2015) for procurement of machines and equipment. Audit noticed that Directorate was assuring the requirements of tools and equipment in each ITI through inspection.

ITI, Shahdara not upgraded to CoE (Para 2.2.10.2): Under Public Private Partnership (PPP) mode, ITI Shahdara was not upgraded to CoE in Hospitality Sector. The department stated (January 2014) that the Chairman, IMC appointed a Consultant at a cost of ₹7.00 lakh without following due procedure, which led to dispute between the Chairman and the Institute/Directorate. Deputy Director (Planning) stated (October 2015) that a meeting of State Steering Committee was held in October 2015 and it was decided to explore the possibility of new Industry Partners.

Non-availability of Computer Labs (Para 2.2.14): No sufficient number of computers and other infrastructure for Computer Labs. Audit noticed that though the Deputy Director (Planning) instructed (January 2014) all ITIs for setting up of Computer Labs, only ITI Siri Fort out of selected ITIs, had established the Computer Lab.

Central Procurement Unit has been established to speed up the purchase process of Machinery & Equipment. Procurement of Sewing Machine, Furniture (steel almirah, dual desk, filling cabinets and tutorial chair) has already made in 2016-17 & 2017-18.

A meeting of State Steering Committee was held in Oct 2015 and it was decided to explore the possibilities of new industry partners. In 2016 State Steering Committee has decided to shift IMC of ITI Shahdara to ITI Arab ki Sarai with the new industry partner at ITI AKS But the proposal was turned down by DGET. A new company M/s Sun Foundation has shown their interest for industry partner but not considered as it didn't match with training requirement. However, in 2017, CoE course has been discontinued by DGET.

All the Institutes have now sufficient number of computers and other infrastructure for computer labs and all ITI has been instructed to establish the computers labs by procuring new computers with

It may be clarified whether all the ITIs have computer labs now.

No further comments

ITI Siri Fort, ITI Dheerpur, ITI Jahangirpur, ITI AKS & ITI Mangolpuri have set up separate computer labs, however, procurement of computers through GEM by Centralize procurements units for strengthening of computer labs in all other ITIs is

<p>Avoidable expenditure on electricity charges (Para 22.2.2): The NDPL levied electricity charges on non-domestic on Pusa Polytechnic, resulting in avoidable payment of ₹ 1.16 lakh. The department assured (January 2014) to take up matter with TATA Power, PWD and the Department of Principal, Pusa Polytechnic took up the issue with Tata Power and issued a notice in July 2015 for legal action. Tata Power initiated in October 2015 that the matter was under consideration.</p> <p>However, the Directorate, despite assurance, did not take up the matter of recovery with the Department of Power. Recovery of excess amount paid to the Tata Power was still outstanding (November 2015). Audit observed (November 2015) that the selected five ITIs had initiated action to review the contract demands of electricity and tariff rates.</p>	<p>under process.</p> <p>Tariff Category has been changed from Commercial to Domestic. Tata Power has not refunded the extra amount charged yet. In spite of repeated request, no development took place on part of Tata Power. A notice to Tata Power has already been sent to refund this extra charged amount. Copy of reply of TDPL is enclosed with this.</p>	<p>In view of action taken no further comments.</p>
<p>Admission and dropout of trainees in ITIs (Para 22.3): Dropout rates in five selected ITIs ranged from 16 to 23 per cent. The department stated (January 2014) that all ITIs were instructed to start a program on 'Admission and Dropout' in January 2014 to start Awareness and Admission Campaign. However, selected ITIs did not comply with the instructions, except ITI Sirifort. Assistant Director (Training) stated in ATN that having perceived the situation of drop outs, 30 per cent more admissions were made in each trade and all Principals were instructed to create awareness among trainees. However, Audit observed that in five selected ITIs, dropout rate ranged upto 25.4 per cent for the period 2013-15.</p>	<p>In 111 30% extra of actual capacity/intake of actual seats have been admitted as supernumerary. Hence, admitted position is 130%. Institutes have been asked to motivate the trainees for reducing of dropout's ratio.</p>	<p>In view of action taken no further comments.</p>

Audit further noticed that neither ITIs submitted any compliance report regarding conducting awareness and Admission Campaign, nor was it pursued by the Academic Branch.

Unaffiliated trades and units (2.2.11): Various trades running in ITIs since long were not affiliated with the NCVT. The department stated that instructions were being issued to all the Principals to ensure that no trades are left unaffiliated.

In ATN, the Assistant Director (Exam) stated (July 2015) that instructions were issued to ITIs for seeking affiliation. However, 15 out of total 17 ITIs did not fulfil all norms for affiliation/re-affiliation with NCVT. Audit observed that Directorate General of Training, Govt had permitted (June 2015) the Directorate to allow admission in ITIs without re-affiliation for the session 2015-16.

Audit observed that Directorate issued instructions (April 2015) for re-affiliation of trades with NCVT Council of India (QCI). However, only two trades for re-affiliation of trades in September 2015. Sirifort only were re-affiliated. The Directorate did not apply for re-affiliation, due to lack of staff, equipment and machinery and other facilities.

ITIs were also not entitled for re-affiliation of their trades, as they were in dilapidated condition since long; hence, they were not entitled for re-affiliation of their trades.

Deficiencies in implementation of CoE under World Bank Assistance (2.2.10 & 2.2.10.1): None of the trades introduced in three ITIs under the scheme of Centre of

No action taken given

Present status of affiliation of ITIs may given with reasons for delay/non-affiliation, any.

As per DGT, NSDF, GOI Instructions, Centre of Excellence (COE) scheme has been converted into Craftman training Scheme (CIS) Proposed

In view of action taken

COE (CoE) was affiliated with NCVT. There were several deficiencies in ITI Pusa, Arab Ki Sarai and Dheerpur. The department stated (January 2014) that instructions were being issued to all Principals on upgradation of ITIs to CoE and the shortage of machines and equipment.

The Assistant Director (Exam) instructed all Principals (September 2012) to submit Action Plan to DGE&T, seeking affiliation of Module upto March 2013. However, no Action Plan was submitted by selected ITIs.

As per AIGN, CoE scheme had been converted into Craftsman Training Scheme (CTS) from August 2015. Audit noticed that shortage of machines and equipment still continued in selected ITIs.

Shortfall in introduction of new trades (2.2.7.1): Out of 32 new trades identified by DGE&T for introduction, only 13 were introduced. The department stated (January 2014) that a committee would be constituted in this regard.

The Committee was constituted in January 2014 and on its recommendations, some trades were deleted and new trades were introduced in session 2015-16.

infrastructure are utilized for the converted allied trades in place of COE, in ITI Pusa trades like fitter and mechanic motor vehicle are reserved.

No further comments since the follow up indicated full progress in intended areas.

Sr. Audit Officer (Report)

Sanjay