

GOVERNMENT OF N.C.T. OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

DTTE/AC/1(1)/Budget/2021-22/1997-2003

Dated: 11/04/22

1. The Principal of all I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. The Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O.(HQ), D.T.T.E.
5. The J.D.(Plg.)(Trg./Tech.) for information and necessary action.
6. The System Analyst (DTTE). With the request to kindly upload it in the site of TTE.
7. The Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for the year 2022-23 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Budget Allotment for the year 2022-23 under the heads/sub-heads of accounts as per Demand Book under Demand NO. 6 of Govt. of NCT of Delhi issued by J.D(Budget) Finance Department vide letter No. 2/2/3/2022-23/Fin(B)982-993 dated 31.03.2022. This budget allotment would however be subject to the following conditions:

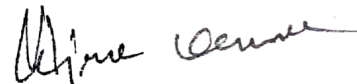
1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.

Budget Allocation 2022-23 contains Revenue classification only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) are invariably furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

Allocation of Budgeted Estimates for the year 2022-23 with the direction of IFA (DTTE) and Head of Deptt.

Yours faithfully,



(RAJESH KUMAR)
Sr.ACCOUNTS OFFICER (HQ)

Encl.: As above.



Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

| Major Head "2203" | Dte.H.Q. | Total |
|-------------------------------------------|-------------|-------------|
| 2203 00 105 Polytechnic | | |
| 2203 00 105 86 Direction & Administration | | |
| 86 0001 Salaries | 1150 | 1150 |
| 860000 002 Wages | 0 | 0 |
| O.T A | 0 | 0 |
| | | 0 |
| 86 00 11 Domestic T.E. | 10 | 10 |
| | | 0 |
| 86 00 13 Office Expenses | 0 | 0 |
| | | 0 |
| 86 00 28 Payment for P.S.S. | 0 | 0 |
| | | 0 |
| 86 00 50 Other Charges | 0 | 0 |
| | | 0 |
| 86 0014 Rent Rates & Taxes | 0 | 0 |
| | | 0 |
| 86 00 06 Medical Treatment | 200 | 200 |
| | | 0 |
| 86 00 27 Minor Works | 0 | 0 |
| | | 0 |
| 86 00 21 Supplies & Materials | 0 | 0 |
| | | 0 |
| 86 00 34 Scholarships | 0 | 0 |
| | | 0 |
| TOTAL | 1360 | 1360 |

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Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

| Directorate of Training & Technical Education | | | |
|-----------------------------------------------|--------------|-------------------|---------------|
| Major Head "2203" | | | |
| 2203 Technical Education | | | |
| 2203 00001 Direction & Admn. | | | |
| 2203 00001 99 Dte. Of Tech. Education | B.T.E. | Dte.HQ. (Tech) | TOTAL |
| 99 00 01 SALARIES | 30000 | 60000 | 90000 |
| | | 0 | 0 |
| 99 00 03 O.T.A. | 15 | 50 | 65 |
| | | 0 | |
| 99 00 11 Domestic T.E. | 150 | 350 | 500 |
| | | 0 | |
| 99 00 13 Office Expenses | 3500 | 8000 | 11500 |
| | | 0 | |
| 99 00 28 Payment for P.S.S. | 30000 | 1000 | 31000 |
| | | 0 | |
| 99 00 26 Advertisement & Publicity | | 0 | |
| | | 0 | |
| 99 00 06 Medical Treatment | 700 | 2500 | 3200 |
| | | 0 | |
| 99 00 50 Other Charges | 700 | 500 | 1200 |
| | | 0 | |
| 99 99 13 (OE) Information Tech. | 500 | 1100 | 1600 |
| | | | |
| Total | 65565 | 73500 | 139065 |

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Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

| Major Head "2230" | | | |
|------------------------------------|--------------|--------------|------------------|
| 2230 Labour & Employment | | | |
| | | | Rs (In Thousand) |
| 03 Training | | | TOTAL |
| 001 Direction & Administration | Dy., App. | D.T.T.E. | |
| 99 Dir. of Indl. Training | Advisor | (HQ-TRG.) | |
| | Office | | |
| 99 00 01 Salaries(Voted) | 20000 | 54600 | 74600 |
| 99 00 02 Wages | | 1000 | 1000 |
| 99 00 03 O.T.A.. | | 20 | 20 |
| 99 00 05 Medical Treatment | 300 | 2500 | 2800 |
| 99 00 11 Domestic T.E. | 125 | 350 | 475 |
| 99 00 12 Foreign Travel Exp. | | 500 | 500 |
| 99 00 13 Office Expenses | 240 | 7000 | 7240 |
| 99 00 14 Rent, Rate & Taxes | | 225 | 225 |
| 99 00 25 Advt. Sales & Publicity | 0 | 0 | 0 |
| 99 00 27 Professional Services | | 1000 | 1000 |
| 99 00 50 Other Charges | 200 | 1500 | 1700 |
| TOTAL: D.T.E. OF INDL. TRG. | 20865 | 68695 | 89560 |

12

Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

indicated in the detailed

Demand for Grants

Rs. in Thousands

| | |
|---------------------------------------------|-------------------|
| Major Head "2203" | |
| Technical Education | |
| 00.112 Engg./Tech. Colleges & Institutes | |
| 94 Business Management Institute | IBBS, PUSA |
| | |
| 94 00 01 Salaries | 5500 |
| | |
| 94 00 06 Medical Treatment | 170 |
| | |
| 94 00 11 Domestic T.E. | 30 |
| | |
| 94 00 13 Office Expenses | 200 |
| | |
| 94 00 50 Other Charges | 100 |
| | |
| | |
| TOTAL: Business Management Institute | 6000 |

12

Department of Training & Technical Education
BUDGET ESTIMATE 2022-23

(As. in Thousands)

| Major Head, Detailed Head as indicated in the detailed Demand for Grants | ITI DHIR | ITI KHICHRI | ITI PUSA | ITI SHAH- | ITI NARELA | ITI ARAB-KI | ITI BTC | ITI NAND | ITI MAL | ITI JAFFAR | ITI JAIL | ITI SIRI | ITI MORI | ITI TILAK | ITI JAHAN | ITI VIVEK | ITI MANGOL | Total | |
|--------------------------------------------------------------------------|-------------|----------------|-------------|--------------|---------------|----------------|------------|-------------|------------|---------------|-------------|-------------|-------------|--------------|--------------|--------------|---------------|---------|--|
| Major Head "2230" | PUR | PUR | | DARA | | SARAI | PUSA | NAGRI | NAGAR | PUR | ROAD | FORT | GATE | NGRI(W) | PURI | VIHAR | Puri | | |
| 2230 Labour & Employment | | | | | | | | | | | | | | | | | | | |
| 03 Training | | | | | | | | | | | | | | | | | | | |
| 003 Trg. of Craftsman & Supervisors | | | | | | | | | | | | | | | | | | | |
| 99 Craftsman Trg. Scheme | | | | | | | | | | | | | | | | | | | |
| 99 00 01 Salaries | 96690 | 62000 | 118000 | 92290 | 50000 | 143810 | 54000 | 84580 | 42500 | 40000 | 82000 | 45950 | 33070 | 22000 | 58950 | 34360 | 52150 | 1112350 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 02 Wages | | | 5800 | | | 320 | 2500 | | 400 | | 1600 | 900 | | 850 | | | 2160 | 14530 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 03 O.T.A. | | | | 5 | | | | | | | | | | | | | | 5 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 06 Medical Treat. | 1600 | 2000 | 6000 | 2200 | 1400 | 4500 | 2500 | 3100 | 1600 | 2000 | 3500 | 1000 | 800 | 600 | 3200 | 2000 | 1000 | 39000 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 11 Domestic T.E. | 300 | 400 | 400 | 300 | 200 | 310 | 250 | 300 | 300 | 150 | 250 | 120 | 100 | 300 | 120 | 150 | 300 | 4250 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 13 Office Exp. | 4700 | 3500 | 5000 | 6000 | 3700 | 10000 | 3500 | 2900 | 2350 | 1500 | 4550 | 4500 | 1300 | 1000 | 3300 | 5000 | 2500 | 65300 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 14 R.R.T. | 430 | 600 | 1450 | 2800 | 600 | 680 | 600 | 220 | 180 | 700 | | 1600 | 40 | | | 400 | 500 | 10800 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 28 Professional Services | | 600 | 350 | | | | | | | | | | | | | | | 950 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 34 Scholarship | 250 | 50 | 350 | 100 | 30 | 700 | 150 | 100 | 40 | 50 | 100 | 40 | 20 | 20 | 40 | 50 | 180 | 2270 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 50 O.C.(Voted) | 800 | 480 | 150 | 300 | 700 | 900 | 200 | 300 | 300 | 400 | 400 | 500 | 50 | 150 | 200 | 190 | 330 | 6350 | |
| 99 00 50 O.C(CHARGED) | | | 500 | | | | | | | | | | | | | | | 500 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 26 Advt. & Pub. | | | | | | | | | | | | | | | | | | 0 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 27 Minor Works,Maint. | | 120 | | | | 50 | 50 | | | | | | | 20 | 50 | | | 290 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 99 13 Office Expenses (Info. Tech.) | | 120 | | | | | | | | | | | | | | | | 120 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 76 00 13 Office Exp.(Pvt. Of Sec. & Sani.) | 5000 | 5000 | 5000 | 3600 | 4200 | 4500 | 5000 | 5000 | 2200 | 4300 | 4500 | 4000 | 2700 | 1500 | 3700 | 4000 | 4000 | 68200 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| 99 00 21 Supplies & Materials | 3000 | 3500 | 1900 | 1200 | 1500 | 3500 | 500 | 1000 | 800 | 1500 | 1000 | 700 | 500 | 400 | 1800 | 400 | 1100 | 24300 | |
| | | | | | | | | | | | | | | | | | | 0 | |
| TOTAL | 112770 | 78370 | 144900 | 108795 | 62330 | 169270 | 69250 | 97500 | 50670 | 50600 | 97900 | 69310 | 38600 | 26870 | 71310 | 46550 | 64220 | 1349215 | |

12