

23/09/2026

**GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-110088
(PLANNING BRANCH)**

**No. F.No. DTTE-G011/1/2026-Planning-TTE/356261/542
Dated:- 22/09/2026**

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE

**Sub.: Re-allocation of Budget Estimates 2026-27 in r/o Schemes/
Programmes/ Projects- Reg.**

Sir/Madam,

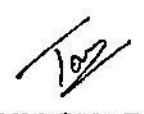
In suppression to previous allocation of ITI wise Budget Estimate for the year 2026-27 vide letter no. F.No. DTTE-G011/1/2026-Planning-TTE/356261/202 dated 29.05.2026, please find enclosed a statement of ITI wise Re-allocation of Budget Estimates 2026-27 for further necessary action at your end.

Vide this statement, budget under the Head Equipment(Machinery & Equipment) 4250 00 201 88 00 52 for Rs. 9.00 cr. to BTC Pusa for CoE and Rs.9.30cr. from Rs.10.30cr. for centralized procurement is re-allocated. Budget allocation in other heads remains the same.

This is for information and further necessary action at your end please.

Yours faithfully,

Encl.: as above.


**TARUN SHARMA
ASSISTANT DIRECTOR(Plg.)**

**No. F.No. DTTE-G011/1/2026-Planning-TTE/356261/542
Dated:- 22/09/2026**

Copy to:-

1. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
2. System Analyst, DTTE(HQ) with the request to upload allotment on the

website of the Department,
3. PAO concerned through DDO concerned.

Digitally signed by
Tarun Sharma
Date: 22-09-2026
15:41:15

TARUN SHARMA
ASSISTANT DIRECTOR(Plg.)

GOVERNMENT OF NCT OF DELHI																			
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION																			
Re- Allocation of BUDGET ESTIMATE 2026-27																			
(Rs. In Thousand)																			
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivok Vihar	Shahdara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhangle Pur	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mango I Pur	DTTE (Labour), HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Technical Skills Sansthan Simli (sub-head)																			
71 00 27 Minor Works	150	100	50	70	150	100	0	50	100	50	150	150	100	50	0	50	100	0	1420
2230 03 003 70- TECOS (SUB HEAD)																			
70 00 28 - Professional Services	600				1000	1500				500				1000				45500	50000
2230 03 003 72 Training of Trainer (Sub- Head)																			
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	5000
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0		0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4000
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)																			
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
2230 03 101 93 Entrepreneurship Programme for Students																			
93 00 49 Other Charges	15	0	0	0	0	10	0	0	0	0	5	0	0	10	50	10	0	0	100
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 00 52 Equipment (Sub Head)																			
Equipment in r/o STL for training purposes	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000		17000
Centre of Excellence(CoE) for training															90000				90000
*Centralized procurement for training																			93000
Sub total (M & E)																			260000
TOTAL	94965	1100	1050	1070	2150	2610	1000	1050	1100	5550	1155	1150	1100	2060	91050	1060	1100	50600	280620

* for making payments of centralized purchase for various Institute.