4727/CB 1/180566/2026
23/09/2026

GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-110088
(PLANNING BRANCH)

No. F.No. DTTE-G011/1/2026-Planning-TTE/356261/ 542-
Dated:- 22 /09/2026

To
1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE

Sub.: Re-allocation of Budget Estimates 2026-27 in r/o Schemes/ Programmes/ Projects- Reg.

Sir/Madam,

In suppression to previous allocation of ITI wise Budget Estimate for the year 2026-27 vide letter no. F.No. DTTE-G011/1/2026-Planning-TTE/356261/**202** dated 29.05.2026, please find enclosed a statement of ITI wise Re-allocation of Budget Estimates 2026-27 for further necessary action at your end.

Vide this statement, budget under the **Head Equipment(Machinery & Equipment) 4250 00 201 88 00 52** for Rs. 9.00 cr. to BTC Pusa for CoE and Rs.9.30cr. from Rs.10.30cr. for centralized procurement is re-allocated. Budget allocation in other heads remains the same.

This is for information and further necessary action at your end please.

Yours faithfully,

Encl.: as above.

TARUN SHARMA
ASSISTANT DIRECTOR(Plg.)

No. F.No. DTTE-G011/1/2026-Planning-TTE/356261/ 542-
Dated:- 22 /09/2026

Copy to:-

1. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
2. System Analyst, DTTE(HQ) with the request to upload allotment on the

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website of the Department.

3. PAO concerned through DDO concerned.

Digitally signed by
Tarun Sharma
Date: 22-09-2026
15:41:15

TARUN SHARMA
ASSISTANT DIRECTOR(Plg.)

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GOVERNMENT OF NCT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

Re- Allocation of BUDGET ESTIMATE 2026-27 (Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahdara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangol Puri	DTTE (Labour), HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Takniki Siksha Sansthan Simiti (sub-head)																			
71 00 27 Minor Works	150	100	50	70	150	100	0	50	100	50	150	150	100	50	0	50	100	0	1420
2230 03 003 70- TECOS (SUB HEAD)																			
70 00 28 - Professional Services	500				1000	1500				500				1000				45500	50000
2230 03 003 72 Training of Trainer (Sub- Head)																			
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	5000
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0		0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4000
2230 03 101 90 DELHI Skill Development Schemo (Sub Head)																			
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
2230 03 101 93 Enterprenueship Programme for Students																			
93 00 49 Other Charges	15	0	0	0	0	10	0	0	0	0	5	0	0	10	50	10	0	0	100
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 00 52 Equipment (Sub Head)																			
Equipment in r/o STL for training purposes	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000		17000
Centre of Excellence(CoE) for training															90000				90000
*Centralized procurment for training	93000																		93000
Sub total (M & E)																			*200000*
TOTAL	94665	1100	1050	1070	2150	2610	1000	1050	1100	5550	1155	1150	1100	2060	91050	1060	1100	50600	260620

* for making payments of centralized purchase for various institute.