

47/19
17/09/26

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARKET PITAM PURA, DELHI-110034.
(PLANNING BRANCH)

F.75(510)/DTTE/SecurityandSanitation/2024/PF-II/38042/Sol - 508

Dated: 16/9/26

To

All Principals ITIs, BTC PUSA,
Controller BTE, Dy. Director (C.T.)
Delhi.

SUBJECT: REVALIDATION OF EXPENDITURE SANCTION IN R/O SECURITY AND SANITATION (OUTSOURCE).

I am directed to convey the Revalidation of Expenditure Sanction of the Secretary (TTE) for an amount of Rs. 10,64,94,578 (Rs. Ten Crore Sixty Four Lakh Ninety Four Thousand Five Hundred Seventy Eight Only) for making payment to Security and Sanitation workers at ITIs under the aegis of Department of Training & Technical Education, BTE & DTTE (HQ) for providing Security and Sanitation services through M/s Aroon Aviation Services Private Limited for the period of 01.12.2025 to 31.03.2026 & 01.04.2026 to 15.02.2027. The detail is as under:-

Sanitation December-2025 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages	days inclusion of no. staff	Amount	GST	Service Charge	Total
1	Mangolpuri	695	69.23	5.76	22.55	792.54	174	137901.96	24822.35	5309.23	168033.54

Sanitation January-2026 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages	days inclusion of no. staff	Amount	GST	Service Charge	Total
1	Mangolpuri	695	69.23	5.76	22.55	792.54	168	133939.26	24109.07	5156.66	163204.99
2	DTTE	695	69.23	5.76	22.55	792.54	100	79254.00	14265.72	3051.28	96571.00
										Total	259775.99

Sanitation February 01.02.2026-15.02.2026 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages	days inclusion of no. staff	Amount	GST	Service Charge	Total
1	Mangolpuri	695	69.23	5.76	22.55	792.54	83	65780.82	11840.55	2532.56	80153.93
2	Jaffarpur	695	69.23	5.76	22.55	792.54	96	76083.84	13695.09	2929.23	92708.16
3	Vivek Vihar	695	69.23	5.76	22.55	792.54	105	83216.70	14979.01	3203.84	101399.55
4	Nand Nagari	695	69.23	5.76	22.55	792.54	108	85594.32	15406.98	3295.38	104296.68
5	DTTE	695	69.23	5.76	22.55	792.54	48	38041.92	6847.55	1464.61	46354.08
										Total	424912.40

Sanitation February 16.02.2026-28.02.2026 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages	days inclusion of no. staff	Amount	GST	Service Charge	Total
1	Narela	710	69.23	5.76	23.07	808.06	75	63028.65	11345.16	2426.60	76800.44

2	Mangolpuri	710	69.23	5.76	23.07	808.06	217	175349.02	31562.82	6750.94	213662.78
3	Jaffarpur	710	69.23	5.76	23.07	808.06	190	153531.40	27635.65	5910.96	187078.01
4	DTTE	710	69.23	5.76	23.07	808.06	387	312719.22	56283.46	12039.69	381048.37
							169	136562.14	24581.19	5257.64	166400.97
							208	168076.48	30253.77	6470.94	204801.19
							26	21009.56	3781.72	808.87	25600.15
							159	128481.54	23126.68	4946.54	156554.76
							312	252114.72	45380.65	9706.42	307201.79
							312	252114.72	45380.65	9706.42	307201.79
							100	80806.00	14545.08	3111.03	98462.11
							234	189086.04	34035.49	7279.81	230401.34
							182	147066.92	26472.05	5662.08	179201.05
							50	40403.00	7272.54	1555.52	49231.06
										Total	299324.82

*Note: ITI MangolPuri has mandated a minimum wages of sanitation staff 792.54 as claimed by agency.

Sanitation March 2026 (with 15% increase)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages	Inclusion of staff	Amount	GST	Service Charge	Total
1	Narela	710	69.23	5.76	23.07	808.06	217	175349.02	31562.82	6750.94	213662.78
2	Jahangirpuri	710	69.23	5.76	23.07	808.06	190	153531.40	27635.65	5910.96	187078.01
3	AKS	710	69.23	5.76	23.07	808.06	387	312719.22	56283.46	12039.69	381048.37
4	Mangolpuri	710	69.23	5.76	23.07	808.06	169	136562.14	24581.19	5257.64	166400.97
5	Jaffarpur	710	69.23	5.76	23.07	808.06	208	168076.48	30253.77	6470.94	204801.19
6	Hastal	710	69.23	5.76	23.07	808.06	26	21009.56	3781.72	808.87	25600.15
7	Jail Road	710	69.23	5.76	23.07	808.06	159	128481.54	23126.68	4946.54	156554.76
8	BTC Pusa	710	69.23	5.76	23.07	808.06	312	252114.72	45380.65	9706.42	307201.79
9	Dheerpur	710	69.23	5.76	23.07	808.06	312	252114.72	45380.65	9706.42	307201.79
10	DTTE	710	69.23	5.76	23.07	808.06	100	80806.00	14545.08	3111.03	98462.11
11	Shahadara	710	69.23	5.76	23.07	808.06	234	189086.04	34035.49	7279.81	230401.34
	Mayur										
12	Vihar	710	69.23	5.76	23.07	808.06	182	147066.92	26472.05	5662.08	179201.05
13	Tilak Nagar	710	69.23	5.76	23.07	808.06	50	40403.00	7272.54	1555.52	49231.06
										Total	2506845.37

SANITATION PERSONNEL RATES (including bonus)	
1.	Minimum Wage (including DA) (Basic)
2.	Bonus (@8.33%)
3.	PF
4.	EDLI Limited to Rs. 15000 (@.05%)
5.	EPF
6.	ESI
7.	Total
8.	No. of days = (26) = *867.20* 26 (days) *150 (No. of staff)* 10.5(months) = Rs. 3,69,32,313.60
9.	GST 18% on Rs. 3,69,32,313.60
10.	Service Charge 3.85% on Rs. 3,69,32,313.60
11.	Total (Four Crore Fifty Lacs Two Thousand Twenty Two and Three Paise)

Consolidated Amount for Sanitation

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages	Net Pay	Amount	GST	Service Charge	Total
1	Narela	784	69.23	5.76	25.48	884.47	139	105081.51	37094.67	7934.14	251110.32
2	Jahangirpuri	784	69.23	5.76	25.48	884.47	100	159204.50	28656.83	6129.38	193990.81
3	AKS	784	69.23	5.76	25.48	884.47	311	275070.17	49512.63	10590.20	335173.00
4	Mangolpuri	784	69.23	5.76	25.48	884.47	102	160973.54	28975.24	6197.48	196146.26
5	Jaffarpur	784	69.23	5.76	25.48	884.47	260	229962.20	41393.20	8853.54	280208.94
7	Hastsal	784	69.23	5.76	25.48	884.47	78	68988.66	12417.96	2656.06	84062.68
8	Jail Road	784	69.23	5.76	25.48	884.47	222	205197.04	36935.47	7900.09	250032.60
9	BTC Pusa	784	69.23	5.76	25.48	884.47	260	229962.20	41393.20	8853.54	280208.94
10	Dheerpur	784	69.23	5.76	25.48	884.47	364	321947.08	57950.47	12394.96	392292.51
11	DTTE	784	69.23	5.76	25.48	884.47	104	91984.88	16557.28	3541.42	112083.58
12	Shahadara	784	69.23	5.76	25.48	884.47	322	275954.64	49671.84	10624.25	336250.73
	Mayur										
14	Vihar	784	69.23	5.76	25.48	884.47	310	274185.70	49353.43	10556.15	334095.28
15	Tilak Nagar	784	69.23	5.76	25.48	884.47	130	114981.10	20596.60	4426.77	140104.47
										Total	3185760.12

SECURITY PERSONNEL RATES (01.04.2025 to 31.03.2026)			
1.	Minimum Wage (including DA) (Basic)	Rs.	784.00
2.	Bonus (@8.33%)	Rs.	65.30
3.	PF	Rs.	69.23
4.	EDLI Limited to Rs. 15000 (@.05%)	Rs.	2.88
5.	EPF	Rs.	2.88
6.	ESI	Rs.	25.48
7.	Total	Rs.	949.77
8.	No. of days = (26) = *949.77* 26 (days) * 169 (no. of staff) * 10.5 (months) = Rs. 4,38,19,538.49		
9.	GST 18% on Rs. 4,38,19,538.49	Rs.	78,87,516.93
10.	Service Charge 3.85% on Rs. 4,38,19,538.49	Rs.	16,87,052.23
11.	Total Rs. 5,33,94,107.65 (Five Crore Thirty Three Lacs Ninety Four Thousand One Hundred Seven and Sixty Five Paise)		

Consolidated Amount for Security

S.no.	Month	Period	Amount
1	December (without bonus)	2025	1,89,089.59
2	January (without bonus)	2026	3,02,120.75
3	February (without bonus)	01.02.2026-15.02.2026	5,01,774.06
4	February (without bonus)	16.02.2026-	2,50,803.36

S.no.	Month	Period	Amount
1	December (without bonus)	2025	1,68,033.54
2	January (without bonus)	2026	1,59,775.99
3	February (without bonus)	01.02.2026-15.02.2026	4,24,912.40
4	February (without bonus)	16.02.2026-28.02.2026	2,99,324.82
5	March (without bonus)	2026	25,06,845.37
6	April to Feb (including bonus)	01.04.2026-15.02.2027	4,50,02,024.12
		Total	4,86,60,916.24
	(A)	Roundoff	4,86,60,916

Security December 2025 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages of no. staff	Days inclusion	Amount	GST	Service Charge	Total
1	Mangolpuri	767	69.23	5.76	24.95	866.94	179	155182.26	27932.81	5974.52	189089.59

Security January 2026 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages of no. staff	Days inclusion	Amount	GST	Service Charge	Total
1	Mangolpuri	767	69.23	5.76	24.95	866.94	182	157783.08	28400.95	6074.65	192258.68
2	DTTE	767	69.23	5.76	24.95	866.94	104	90161.76	16229.12	3471.23	109862.11
										Total	302120.79

Security February 01.02.2026-15.02.2026 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages of no. staff	Days inclusion	Amount	GST	Service Charge	Total
1	Mangolpuri	767	69.23	5.76	24.95	866.94	76	65887.44	11859.74	2536.67	80283.85
2	Jaffarpur	767	69.23	5.76	24.95	866.94	120	104032.80	18725.90	4005.26	126763.96
3	Vivek Vihar	767	69.23	5.76	24.95	866.94	127	110101.38	19818.25	4238.90	134158.53
4	Nand Nagari	767	69.23	5.76	24.95	866.94	102	88427.88	15917.02	3404.47	107749.37
5	DTTE	767	69.23	5.76	24.95	866.94	50	43347.00	7802.46	1668.86	52818.32
										Total	501774.03

Security February 16.02.2026-28.02.2026 (without bonus)

Sr. no.	Name	Rate	PF	ELDI & EPF	ESI	Wages of no. staff	Days inclusion	Amount	GST	Service Charge	Total
1	Mangolpuri	784	69.23	5.76	25.48	884.47	81	71642.07	12895.57	2758.22	87295.86
2	Jaffarpur	784	69.23	5.76	25.48	884.47	115	101714.05	18308.53	3915.99	123938.57
3	DTTE	784	69.23	5.76	25.48	884.47	46	40685.62	7323.41	1566.40	49575.43
										Total	260809.86

#Note: ITI MangolPuri has mentioned the rate of minimum wages of sanitation staff 866.94 as claimed by agency.

Security March 2026 (without bonus)

	bonus)	28.02.2026	
5	March (without bonus)	2026	31,85,780.12
6	April-Feb (with bonus)	01.04.2026-15.02.2027	5,33,94,107.65
		Total	5,78,33,662.04
	(B)	Roundoff	5,78,33,662

The sanction is subject to the following conditions:

1. Expenditure on this account will be met from the respective functional Head (2230 03 003 76 00 13) of the Institution out of Budget available during the relevant financial year. According to the present prevailing minimum wages of Semi Skilled Category & unskilled Category issued by Labour Department, GNCTD.
2. The sanction is subject to fulfillment of all the terms and conditions of Service Level Agreement between the buyer and Service Provider and observance of ESI/PF rules in full. HOO shall ensure the same while releasing the payment to the party.
3. Condition that the statutory part of wages i.e. EPF contribution and Bonus shall be released to the contractor after making payment to the outsourced employees and submission of proof of payment of EPF contribution/Bonus of outsourced employees after verification.
4. The payment is to be made institute wise and office of DTTE & BTE through Principal/D.D.O., concerned/H.O.O. after the providing outsource Services by the Service Provider.
5. This issued with approval of the Secretary (TTE) and in concurrence with the accounts functionary of the department vide U.O No.298 DTTE (H.Q.) (A/cts) dated 16.08.2026.
6. Actual wages are to be paid to Security & Sanitation Personnel on their attendance basis.

This issues with the prior approval of Secretary (TTE).



(Dr. Om Prakash Shukla)
Joint Director (PLG)

Dated: 16/9/26

F.75(510)/DTTE/SecurityandSanitation/2024/PF-11/380480 / Sol - 508

Copy to:

1. PS to Secretary/Director, TTE.
2. Deputy Controller of Accounts, TTE.
3. Audit Officer, Office of A.G. (Audit), Delhi AGOR Building, I.P. Estate, New Delhi.
4. Sr. Accounts Officer, Dte. Of Audit, Delhi Sachivriaya, I.P. Estate, New Delhi.
5. Pay & Accounts Officer through Principal of the respective Institute.
- ✓ 6. Assistant Director (IT) with request to upload under Planning> Security and Sanitation tabs.
7. M/S Aroon Aviation Services Private Limited, A-113, Road No. 2, Mahipalpur Extension, New Delhi-110037.



(Dr. Om Prakash Shukla)
Joint Director (PLG)

