GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.

No. F.75 (547)/ADPL/Plg./DTTE/BE 2025-26/2025 1372 **Dated:-**27/01/**2026**

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE
6. DDO, (TTE)

Sub. : Revised Estimates 2025-26 of Schemes/Programmes/Projects- Reg.

Sir/Madam,

In pursuance to RE 2025-26 issued by Finance Department vide letter no. Fin-BUD015/1/2025-Budget-FD/dirbudfd/18-31 dated 16.01.2025, please find enclosed herewith the ITI wise breakup in Head 2230-Labour & Employment(Major Head) and 4250 Capital Outlay on other Social Services(Major Head)(Capital) under Revised Estimates 2025-26

The expenditure during the current financial year should not exceed the Revised Estimates 2025-26.

This is for information and further necessary action at your end please.

This issues with the prior approval of competent authority.

Sd/-
TARUN SHARMA
ASSISTANT DIRECTOR(Plg.)

Encl.: as above

Copy to:-
1. PS to Secretary(TTE)/Director(TTE)
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
3. System Analyst, DTTE (HQ) with the request to upload allotment on the website of the Department
4. PAO concerned through DDO concerned.

Sd/-
TARUN SHARMA
ASSISTANT DIRECTOR(Plg.)

TIME BOUND

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

REVISED ESTIMATE 2025-26

(Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahdara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangol Puri	HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Takniki Siksha Sansthan Simiti (sub-head)																			
71 00 27 Minor Works	200	100	50	75	200	150	0	50	100	50	200	150	100	50	0	50	100	0	1625
2230 03 003 70- TECOS (SUB HEAD)																			
70 00 28 - Professional Services	300	0	0	0	700	800	0	0	350	300	300	0	100	615	0	0	0	0	3465
2230 03 003 72 Training of Trainer (Sub- Head)																			
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0		0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4000
2230 03 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																			
98 00 34 Scholarship & Stipend	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)																			
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
2230 03 101 93 Enterprenueship Programme for Students																			
93 00 49 Other Charges	15	0	0	0	0	10	0	0	0	0	5	0	0	5	55	10	0	0	100
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																			0
92 00 02- Wages																			0
92 00 11- Domestic T E																			0
92 00 21 - Supplies & Material																			0
92 00 49- Other Charges																			0
4250 00 201 84 00 52- Machinery & Equipment																		0	0
(SANKALP) (CSS) (GIA-General 2230 03 101 88 00 31																		0	0
(SANKALP) (CSS)(SCSP) GIA-General 2230 03 789 94 00 31																			
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 00 52 Equipment (Sub Head)	2000	5000	2000	2000	4000	1000	2000	2050	10000	2000	4000	80000	100	2000	2000	600	1000		121750
Equipment in r/o STL for training purposes				40000	60000					75000	36000	40000							251000
Centre of Excellence(CoE) for training purposes																			
*Centralized procurment for training purposes.	627250																		627250
Sub total (M & E)																			*1000000*
TOTAL	629765	5100	2050	42075	64900	1960	2000	2100	10450	81350	40505	120150	300	2670	2055	660	1100	600	1009790

* for making payments of centralized purchase for various institute.