

GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-110088
(PLANNING BRANCH)

No. F.75 (547)/ ADPL/Plg./DTTE/2025-26/ 1014-1021 Dated:- 19/11/2025

To

1. The Principal, All ITI/BTC, Delhi/New Delhi
2. Dy. Controller of Accounts, DTTE
3. Dy. Director(Trg.), DTTE
4. Accounts Officer, DTTE
5. Dy. Director(SD), DTTE

Sub.: Re-allocation of Budget Estimates 2025-26 of Schemes/ Programmes/ Projects- Reg.
Sir/Madam,

Consequent upon authorization of additional fund amounting to Rs.80cr. under the Head 4520 00 201 88 00 52 Machinery & Equipment by Finance Department vide letter no. Fin-Bud.26/4/2025-Budget- Finance Department, Computer no. 261094(copy enclosed) and in suppression to previous allocation of ITI wise Budget Estimate for the year 2025-26 vide letter no. No. F.75 (547)/ADPL/Plg./DTTE/2025-26/142-149 dated 08.05.2025, please find enclosed a statement of ITI wise Re-allocation of Budget Estimates 2025-26 for further necessary action at your end.

Vide this statement, budget under the Head 4520 00 201 88 00 52 Machinery & Equipment for Centre of Excellence is re-allocated as under:

1) ITI Shahdra: Rs. 4.00cr. 2) ITI Dheerpur: Rs.6.00cr., 3) ITI Jahangir Puri: Rs.3.60cr., 4) ITI Narela: Rs.4.00cr.

Budget allocation in other heads remains the same.

Yours faithfully,

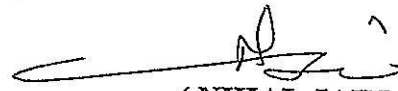
Encl.: as above.


(NIHAL JAIN)
ASSISTANTT DIRECTOR (Plg.)

No. F.75 (547)/ ADPL/Plg./DTTE/2025-26/ 1014-1021 Dated:- 19/11/2025

Copy to:-

1. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
- ✓ 2. System Analyst, DTTE(HQ) with the request to upload allotment on the website of the Department under Planning > Budget Allocation
3. PAO concerned through DDO concerned.


(NIHAL JAIN)
ASSISTANTT DIRECTOR (Plg.)

Govt. of N.C.T of Delhi
Finance Department (Budget Division)

4th Level, 'A' Wing, Delhi Sachivalaya,
I.P. Estate, New Delhi 110002

FIN-BUD015/4/2025-Budget-FINANCE DEPARTMENT
Computer No. : 261094

To

The Controller of Accounts
Principal Accounts Office,
Govt. of NCT of Delhi,
Vikas Bhawan, New Delhi.

Sub:- Authorisation of funds in respect of Directorate of Training & Technical Education in Demand No. 6.

Sir,

I am directed to convey the approval of the Finance Department for authorisation of additional fund amounting to **Rs.80.00 Crore (Rupees eighty crore only)** in respect of **Directorate of Training & Technical Education** in Demand No. 6 during 2025-26 under the Head of Account as under:-

Major Head 4250 - Capital Outlay on Other Social Services,
Sub Major Head 00,
Minor Head 201 - Labour,
Sub Head 88 - Equipment,
Detailed Head 00,
Object Head 52 - Machinery & Equipment

Further, Utilization of funds is subject to approval of the Competent Authority.

Yours faithfully,

Digitally signed by
Ajay Kumar Kapahi

Date: 15-10-2025

15:58:49

(Ajay Kr Kapahi)
Joint Secretary (Budget)

FIN-BUD015/4/2025-Budget-FINANCE DEPARTMENT
Computer No. : 261094

Copy forwarded to:-

1. The Secretary, Dte. of Training & Technical Education, Govt. of NCT of Delhi, Delhi (Computer No. 282630)
2. The Director (Planning), Planning Department, Govt. of NCT of Delhi, New Delhi
3. The PAO concerned through the Department.
4. Computer Cell, Finance (Budget) Department, GNCTD, New Delhi.
5. Guard File.

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

Re-allocated BUDGET ESTIMATE 2025-26

(Rs. In Thousand)

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek	Sharda	Dheer	Jai	Malviya	Jaffer	Mayur	Nand	Jhangir	Narela	Siri	Mori	BTC,	Tilak	Mango	HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Tinkriti Siksha Sanshan Simiti (sub-head)																			
71 00 27 Minor Works	200	50	50	75	100	150	0	50	100	50	100	100	100	50	0	50	100	0	1325
2230 03 003 70 - TECOS (SUB HEAD)																			
70 00 28 - Professional Services	500	0	0	0	900	1850	0	0	400	750	350	0	100	1000	0	0	0	150	6000
2230 03 003 72 Training of Trainer (Sub-Head)																			
72 00 49 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
2230 03 789 98 Try To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																			
98 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000
2230 03 101 90 DELHI Skill Development Scheme (Sub Head)																			
90 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 03 101 93 Entrepreneurship Programme for Students	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
93 00 49 Other Charges																			
2230 03 101 92 Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																			
92 00 02 - Wages																			
92 00 11 - Domestic T E																			
92 00 21 - Supplies & Material																			
92 00 49 - Other Charges																			
4250 00 201 84 00 52-Machinery & Equipment																			
(SANKALP) (CSS) (G/A-General 2230 03 101 88 00 31																			
(SANKALP) (CSS)(SCSP) G/A-General																			
2230 03 789 94 00 31																			
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)																			
88 00 52 Machinery & Equipment	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
For Centre of Excellence																			
(for centralized purchase)*	750000		40000	60000															34000
Sub total (M & E)																			175000
TOTAL	792715	2050	2050	42075	63000	4010	2000	2050	2500	6800	38455	42100	2200	3055	2055	2050	21100	150350	1161625

* for making payments of centralized purchase for various Institute.

