

GOVERNMENT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110 088.
Phone No. 27310308, Email- ddplggtte.delhi@nic.in.

No. F.1(1)/Budget/TRG/2020-21

1352

Dated: 29/03/2022

To

1. Principal, ITI/BTC, Delhi/ New Delhi.
2. Dy. Controller of Accounts, DTTE
3. Dy. Director (Trg), DTTE
4. Accounts Officer, DTTE
5. PAO concerned through DDO concerned
- ✓ 6. System Analyst, DTTE(HQ) with the request to upload the Final Revised allotment on the website of the Department

Sub. :Final Revised Estimates for the year 2021-22

Sir/Madam,

In continuation of this office letter of even number dated 17.01.2022 regarding Revised Budget Estimates for the year 2021-22, Final Revised Estimates have been issued by the Finance Department GNCT of Delhi in Demand Book for the year 2022-23, I am to convey a modification of funds under Major Head "2230" & "4250". Final Revised Budget allocation is enclosed.

The amount may be incurred as per the assessment made while proposing the Excess Saving statement 2021-22. It must be ensured that the economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully


(DR.S.K.DUBEY)
DY.DIRECTOR (PIg)

GOVERNMENT OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

FINAL REVISED ESTIMATE 2021-22

FINAL REVISED ESTIMATE 2021-22																		Rs. In	
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shah dara	Dheer Pur	Jail Road	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangol Puri	HQ	TOTAL
2230 - Labour & Employment (Major Head) (REVENUE)																			
2230 03 003 71 - Taktiki Siksha Sansthan Simiti (sub-head)																			
71 00 27 Minor Works	0	50	50	75	100	60	0	50	100	0	75	100	90	50	0	0	0		800
2230 03 003 70 - TECOS (sub-head)																			
70 00 28 - Professional Services	300	0	500	0	300	290	0	0	600	200	500	100	200	510	0	0	0		3500
2230 03 003 72 Training of Trainer (Sub- Head)																			
72 00 50 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																			
99 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	0	4000
2230 03 789 98 T.g To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																			
98 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	800	0	0	0	0	0	0	0	0	0	800
2230 03 800 79 Skill Development Initiative Scheme (Sub Head)																			
79 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
2230 03 101 93 Entrepreneurship Programme for Students																			
93 00 50 Other Charges	400	500	50	200	300	0	0	300	500	50	0	0	0	0	200	200	0	0	2700
2230 03 101 92- Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																			
92 00 02- Wages																		2700	2700
92 00 11- Domestic T E																		900	900
92 00 21 - Supplies & Material																		2100	2100
92 00 50- Other Charges																		900	900
4250 00 201 84 00 52- Machinery & Equipment																		8400	8400
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																			
4250 00 201 Labour (Minor Head), 4250 00 201 88 Equipment (Sub Head)																			
88 00 52 Machinery & Equipment (for centralized purchase)	500	13000	1000	1000	11900	600	500	2500	9500	500	2300	2500	500	500	300	100	4800		90600
TOTAL A	39750	13550	1600	1275	12600	950	500	2800	10700	5550	2925	2700	790	1060	500	300	4800	16000	118400

* for making payments of centralized purchase for various institute.