

GOVERNMENT OF N.C.T. OF DELHI

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

No.F.DTTE/AC/1(1)/Budget/2021-22/11997-2003

Dated: 11/04/22

To

1. The Principal of all I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. The Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O.(HQ), D.T.T.E.
5. The J.D.(Plg.)(Trg./Tech.) for information and necessary action.
- ✓ 6. The System Analyst (DTTE). With the request to kindly upload it in the site of TTE.
7. The Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for the year 2022-23 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Budget Allotment for the year 2022-23 under the heads/sub-heads of accounts as per Demand Book under Demand NO. 6 of Govt. of NCT of Delhi issued by J.D(Budget) Finance Department vide letter No. 2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.

Budget Allocation 2022-23 contains Revenue classification only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) are invariably furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

Allocation of Budgeted Estimates for the year 2022-23 with the direction of IFA (DTTE) and Head of Deptt.

Yours faithfully,



Encl.: As above.

(RAJESH KUMAR)
Sr.ACCOUNTS OFFICER (HQ)

Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

Major Head "2203" 2203 00 105 Polytechnic 2203 00 105 86 Direction & Administration	Dte.H.Q.	Total
	1150	1150
86 00 01 Salaries	0	0
8600 00 002 Wages	0	0
O.T A.		0
	10	10
86 00 11 Domestic T.E.		0
	0	0
86 00 13 Office Expenses		0
	0	0
86 00 28 Payment for P.S.S.		0
	0	0
86 00 50 Other Charges		0
	0	0
86 00 14 Rent Rates & Taxes		0
	200	200
86 00 06 Medical Treatment		0
	0	0
86 00 27 Minor Works		0
	0	0
86 00 21 Supplies & Materials		0
	0	0
86 00 34 Scholarships		0
	1360	1360
TOTAL		

Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

Directorate of Training & Technical Education			
Major Head "2203"			
2203 Technical Education			
2203 00 001 Direction & Admn.			
2203 00 001 99 Dte. Of Tech. Education	B.T.E.	Dte.HQ.	TOTAL
		(Tech)	
99 00 01 SALARIES	30000	60000	90000
		0	0
99 00 03 O.T.A.	15	50	65
		0	
99 00 11 Domestic T.E.	150	350	500
		0	
99 00 13 Office Expenses	3500	8000	11500
		0	
99 00 28 Payment for P.S.S.	30000	1000	31000
		0	
99 00 26 Advertisement & Publicity		0	
		0	
99 00 06 Medical Treatment	700	2500	3200
		0	
99 00 50 Other Charges	700	500	1200
		0	
99 99 13 (OE) Information Tech.	500	1100	1600
Total	65565	73500	139065

Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

Rs. in Thousands

Major Head "2230"			
2230 Labour & Employment			
03 Training			Rs (In Thousand)
001 Direction & Administration	Dy., App.	D.T.T.E.	TOTAL
99 Dte. of Indl. Training	Advisor	(HQ-TRG.)	
	Office		
99 00 01 Salaries(Voted)	20000	54600	74600
99 00 02 Wages		1000	1000
99 00 03 O.T.A..		20	20
99 00 06 Medical Treatment	300	2500	2800
99 00 11 Domestic T.E.	125	350	475
99 00 12 Foreign Travel Exp.		500	500
99 00 13 Office Expenses	240	7000	7240
99 00 14 Rent, Rate & Taxes		225	225
99 00 26 Advt. Sales & Publicity	0	0	0
99 00 28 Professional Services		1000	1000
99 00 50 Other Charges	200	1500	1700
TOTAL: DTE. OF INDL. TRG.	20865	68695	89560

Department of Training & Technical Education

BUDGET ESTIMATE 2022-23

indicated in the detailed

Demand for Grants

Rs. in Thousands

Major Head "2203"	
Technical Education	
00 112 Engg./Tech. Colleges & Institutes	
94 Business Management Institute	IBBS, PUSA
94 00 01 Salaries	5500
94 00 06 Medical Treatment	170
94 00 11 Domestic T E.	30
94 00 13 Office Expenses	200
94 00 50 Other Charges	100
TOTAL: Business Management Institute	6000

Department of Training & Technical Education
BUDGET ESTIMATE 2022-23

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR	ITI KHICHI PUR	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	Total
Major Head "2230"																		
30 Labour & Employment																		
Training																		
3 Trg. of Craftsman & Supervisors																		
3 Craftsman Trg. Scheme																		
3 00 01 Salaries	96692	62000	118000	92288	50000	143810	54000	84578	42500	40000	82000	45949	33073	22000	58951	34355	52154	1112350
3 00 02 Wages			5800			320	2500		400		1600	900		850			2160	14530
3 00 03 O.T.A.				5														5
3 00 06 Medical Treat.	1600	2000	6000	2200	1400	4500	2500	3100	1600	2000	3500	1000	800	600	3200	2000	1000	39000
3 00 11 Domestic T.E.	300	400	400	300	200	310	250	300	300	150	250	120	100	300	120	150	300	4250
3 00 13 Office Exp.	4700	3500	5000	6000	3700	10000	3500	2900	2350	1500	4550	4500	1300	1000	3300	5000	2500	65300
3 00 14 R.R.T.	435	600	1450	2800	600	674	600	226	175	700		1600	40			400	500	10800
3 00 28 Professional Services		600	350															950
3 00 34 Scholarship	250	50	350	100	30	700	150	100	35	50	100	40	20	20	40	50	185	2270
3 00 50 O.C(Voted)	800	480	150	300	700	900	200	300	300	400	400	500	50	150	200	190	330	6350
3 00 50 O.C(CHARGED)			500															500
3 00 26 Advt. & Pub.																		0
3 00 27 Minor Works,Maint.		120				50	50						20	50				290
3 99 13 Office Expenses (Info. Tech.)		120																120
3 00 13 Office Exp (Pvt. Of Sec. & Sani.)	5000	5000	5000	3600	4200	4500	5000	5000	2200	4300	4500	4000	2700	1500	3700	4000	4000	68200
3 00 21 Supplies & Materials	3000	3500	1900	1200	1500	3500	500	1000	800	1500	1000	700	500	400	1800	400	1100	24300
TOTAL	112777	78370	144900	108793	62330	169264	69250	97504	50660	50600	97900	59309	38603	26870	71311	46545	64229	1349215