

GOVERNMENT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-110 088.
Phone No. 27310308, Email: ddpiggtte.delhi@nic.in.

No. F.75(23)/2022-23/ADPL/Plg 17

Dated: 25/04/2022

To

1. Principal, All ITI/BTC, Delhi/ New Delhi.
2. Dy. Controller of Accounts, DTTE
3. Dy. Director (Trg), DTTE
4. Accounts Officer, DTTE

Sub. : Allotment of Approved Budget (Schemes/Projects) for the year 2022-2023.

Sir/Madam,

In pursuance of Joint Director (Budget) Finance Department, Govt. of NCT of Delhi letter no. F2/2/3/2022-23/Fin.(B)/982-993 dated 31/03/2022 on the subject cited above, I am to forward herewith a statement of Budget Estimate for the year 2022-23 in respect of your institution/ establishment under the Head/Sub-head of account as per allocation of Budget earmarked for Planning Branch under Major Head 2230 & 4250, Demand No. 6.

The distribution of budget earmarked for Accounts Branch (TTE) will be made separately.

(Dr.S.K.Dubey)
Deputy Director (Plg)

No. F.75(23)/2022-23/ADPL/Plg 17

Dated: 25/04/2022

Copy to :-

1. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi.
2. System Analyst, DTTE(HQ) with the request to upload the Final Revised allotment on the website of the Department
3. PAO concerned through DDO concerned

(Dr.S.K.Dubey)
Deputy Director (Plg)

GOVERNMENT OF DELHI																		
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION																		
BUDGET ESTIMATE 2022-23																		
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Pusa	AKS	Vivek Vihar	Shahdara	Dheerpur	Jail Road	Malviya Nagar	Jaffar Pur	Mayapuri Vihar	Nand Nagri	Jangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa Nagar	Tilak Nagar	Rs. In Thousand	
																	Mangol Puri	HQ
2230 - Labour & Employment (Major Head) (REVENUE)																		
2230 03 003 71 - Technical Siksha Sansthan Simriti (sub-head)																		
71 00 27 Minor Works	0	50	50	50	100	60	0	90	100	50	100	100	100	50	0	0	0	300
2230 03 003 70 - TECSOS (sub-head)																		
70 00 28 - Professional Services	300	300	600	0	1000	900	0	0	600	500	500	300	300	500	200	0	0	6000
2230 03 003 72 Training of Trainer (Sub-Head)																		
72 00 50 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
2230 03 789 99 Coaching Cum Guidance Centre for SC/ST (SCSP) (sub-head)																		
99 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	6200	0	0	0	0	0	0	0	0	6200
2230 02 789 98 Trg To SC Labourers Through Short Term Courses for self employment (SCSP) (sub-head)																		
98 00 34 Scholarship & Stipend	0	0	0	0	0	0	0	0	800	0	0	0	0	0	0	0	0	800
2230 03 800 79 Skill Development Initiative Scheme (Sub Head)																		
79 00 28 - Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
2230 03 101 93 Entrepreneurship Programme for Students																		
93 00 50 Other Charges	3000	3000	7500	1250	3250	1600	1200	1500	2000	1750	1700	1750	1000	150	800	750	1500	28000
2230 03 101 02 Skill strengthening for Industrial Value Enhancement (STRIVE) - CSS																		
92 00 02 - Wages																	1500	1500
92 00 11 - Constatute																	800	800
92 00 21 - Supplies & Material																	1800	1800
92 00 50 - Other Charges																	2500	2500
4250 00 201 24 00 52- Machinery & Equipment																	21400	21400
4250 Capital Outlay on Other Social Services (Major Head) (CAPITAL)																		
4250 00 201 Labour (Minor Head) 4250 00 201 89 Equipment (Sub Head)																		
89 00 52 Machinery & Equipment	2100	12500	2000	4000	9900	2000	2000	2500	3500	2000	2500	3500	2000	2000	2000	2500	3000	125000
(for centralized purchase)	52500*																	
TOTAL A	58150	16100	3400	5300	14250	4450	3200	4090	12200	10300	4300	5350	3300	3400	2350	2350	6500	189900
for making payments of centralized purchase for various institute.																		

* for making payments of centralized purchase for various institute.